

ORDINANCE NO. 17-19
(Budget Amendment 2017-2018)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS, FINDING THAT AN EMERGENCY CREATES THE NEED TO AMEND SOME LINE ITEMS OF THE 2017-2018 MUNICIPAL BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Nevada utilized diligent thought and attention to the preparation of the 2017-2018 budget; and

WHEREAS, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the budget, and for which there is more than adequate funding in other line items of the budget; and

WHEREAS, the City Council finds the amendments in the line items identified in Exhibit A are reasonable, necessary, and for municipal purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. **FINDINGS.** The City Council finds the statements made in the preamble above are true. The governing body does authorize amendments to the budget, and does authorize an emergency expenditure as an amendment to the original budget, finding that this is a case of grave public necessity to meet an unusual and unforeseen conditions that could not have been included in the original budget through the use of reasonably diligent thought and attention.

SECTION 2. **BUDGET LINE ITEMS.** The City Council approves the budget amendments in the attached Exhibit A. and the Amended Budget for 2017-2018 as shown in Exhibit B.

SECTION 3. **BUDGET TOTAL.** The City Council further finds the amended budget line items (Exhibit A) will not cause the total expenditures in the budget to exceed the total original budget.

SECTION 4. APPROVAL. The Amended Budget for 2017-2018 is hereby approved by the City Council.

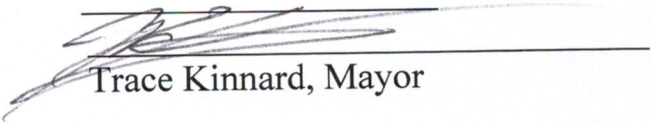
SECTION 5. AUTHORIZATION. The Mayor is authorized to make the amendments as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget (Exhibit B), with the city secretary and in the office of the County Clerk of Collin County, Texas.

SECTION 6. SEVERABILITY CLAUSE. It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

SECTION 7. EFFECTIVE DATE. This Ordinance shall take effect immediately from and after its passage.

PASSED, APPROVED, and ADOPTED this 19 day of December, 2017.

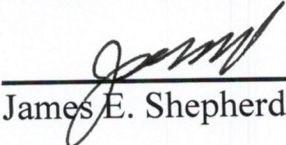
CITY OF NEVADA, TEXAS


Trace Kinnard, Mayor

ATTEST:


Judy Hill, City Secretary

APPROVED AS TO FORM:


James E. Shepherd, Municipal Attorney

ATTACHMENTS:

Exhibit A—Budget Amendments

Exhibit B – Amended Budget for 2017-2018

EXHIBIT A
City of Nevada
Budget Amendments as of 12/19/2017

	Original Budget	Revised Budget	Adjustment
	Oct '17 - Sep 18	Oct '17 - Sep 18	Oct '17 - Sep 18
Building Permit Fees	\$ 25,000.00	\$ 30,617.80	\$ 5,617.80
Employee Health Insurance	\$ -	\$ 5,617.80	\$ (5,617.80)
		Total Adjustments	\$ -

Ordinance # 17-0x
 (Budget Amendment 2017-2017)

**Exhibit B
City of Nevada**

Revised Budget October 2017 through September 2018

	<u>Original Budget</u>	<u>Revised Budget</u>
	Oct 17 - Sep 18	Oct 17 - Sep 18
<u>Income</u>		
City Sales Taxes	\$ 46,000.00	\$ 46,000.00
Franchise Fees		
Electric Franchise Fee	\$ 42,000.00	\$ 42,000.00
Gas Franchise Fee	\$ 2,600.00	\$ 2,600.00
Telephone Franchise Fee	\$ 600.00	\$ 600.00
Trash Service Franchise Fee	\$ 2,000.00	\$ 2,000.00
Total Franchise Fees	\$ 47,200.00	\$ 47,200.00
Other Revenue		
Miscellaneous		
Total Other Revenue		
Permit Fees		
Building Permit Fees	\$ 25,000.00	\$ 30,617.80
Health/Food Permit Fees	\$ 150.00	\$ 150.00
Other	\$ 800.00	\$ 800.00
Planning and Development Fees	\$ 1,000.00	\$ 1,000.00
Subdivision Development Fee	\$ 27,000.00	\$ 27,000.00
Septic Permit Fees	\$ 3,000.00	\$ 3,000.00
Permit Fees - Other	\$ 1,500.00	\$ 1,500.00
Total Permit Fees	\$ 58,450.00	\$ 64,067.80
Property Taxes		
General Property Taxes	\$ 158,062.00	\$ 158,062.00
Property Taxes - Other	\$ -	\$ -
Total Property Taxes	\$ 158,062.00	\$ 158,062.00
Total Income	\$ 309,712.00	\$ 315,329.80
<u>Expense</u>		
Animal Control	\$ 3,125.00	\$ 3,125.00
City Council Expenses		
Consultant Fees	\$ -	\$ -
Council Meeting Supplies	\$ -	\$ -

**Exhibit B
City of Nevada**

Revised Budget October 2017 through September 2018

	Original Budget	Revised Budget
	Oct 17 - Sep 18	Oct 17 - Sep 18
Dues and Memberships	\$ -	\$ -
Election Fees and Supplies	\$ -	\$ -
Legal Services	\$ -	\$ -
Training/Seminars	\$ 1,000.08	\$ 1,000.08
Total City Council Expenses	\$ 1,000.08	\$ 1,000.08
City Government Expenses		
Bond(s)	\$ 100.00	\$ 100.00
Central Appraisal Dist budget	\$ 560.00	\$ 560.00
City Property Maintenance	\$ 14,000.00	\$ 14,000.00
Contingency	\$ 6,000.00	\$ 6,000.00
Contracted Services	\$ 1,000.00	\$ 1,000.00
Electricity	\$ 11,000.00	\$ 11,000.00
Equipment and Furniture	\$ 1,500.00	\$ 1,500.00
Financial Audit	\$ -	\$ -
Insurance	\$ 3,000.00	\$ 3,000.00
Internet	\$ 400.00	\$ 400.00
Legal Fees	\$ 30,000.00	\$ 30,000.00
Legal Notices	\$ 1,000.00	\$ 1,000.00
Office Supplies	\$ 2,000.00	\$ 2,000.00
Postage	\$ 289.92	\$ 289.92
Property Tax Collection Fees	\$ 2,000.00	\$ 2,000.00
Technical/Legal Books	\$ 500.00	\$ 500.00
Telephone	\$ 700.00	\$ 700.00
Training/Seminars	\$ 500.00	\$ 500.00
Water	\$ 300.00	\$ 300.00
Website	\$ 400.00	\$ 400.00
Total City Government Expenses	\$ 75,249.92	\$ 75,249.92
Code Enforcement		
Clean up of Properties	\$ 4,000.00	\$ 4,000.00
Contract Fees	\$ 1,000.00	\$ 1,000.00

**Exhibit B
City of Nevada**

Revised Budget October 2017 through September 2018

	Original Budget Oct 17 - Sep 18	Revised Budget Oct 17 - Sep 18
Legal Services	\$ -	\$ -
Mileage Reimbursement	\$ 50.00	\$ 50.00
Code Enforcement - Other	\$ 1,000.00	\$ 1,000.00
Total Code Enforcement	\$ 6,050.00	\$ 6,050.00
Inspections		
Building Inspections	\$ 12,000.00	\$ 12,000.00
Subdivision Inspections	\$ 27,000.00	\$ 27,000.00
Health/Food Inspections	\$ 1,200.00	\$ 1,200.00
Total Inspections	\$ 40,200.00	\$ 40,200.00
Municipal Court	\$ 1,500.00	\$ 1,500.00
Payroll Expenses		
Payroll Taxes	\$ 2,650.00	\$ 2,650.00
Salaries	\$ 41,600.00	\$ 41,600.00
Overtime	\$ 800.00	\$ 800.00
State Employment Taxes	\$ 50.00	\$ 50.00
Employee Health Insurance		\$ 5,617.80
Payroll Expenses - Other		
Total Payroll Expenses	\$ 45,100.00	\$ 50,717.80
Planning and Development		
Development Consultant	\$ 700.00	\$ 700.00
Engineering Fees	\$ 5,000.00	\$ 5,000.00
Total Planning and Development	\$ 5,700.00	\$ 5,700.00
Public Safety		
Ambulance Service	\$ 12,000.00	\$ 12,000.00
Police Services	\$ 42,947.00	\$ 42,947.00
City of Nevada Radios	\$ -	\$ -
Fire Department Service	\$ 20,000.00	\$ 20,000.00
Total Public Safety	\$ 74,947.00	\$ 74,947.00
Streets and Roads		
Ditch and culvert upkeep	\$ 7,240.00	\$ 7,240.00

**Exhibit B
City of Nevada**

Revised Budget October 2017 through September 2018

	Original Budget Oct 17 - Sep 18	Revised Budget Oct 17 - Sep 18
Signs	\$ 6,500.00	\$ 6,500.00
Street Repairs	\$ 42,100.00	\$ 42,100.00
Trim bushes/trees	\$ 1,000.00	\$ 1,000.00
Total Streets and Roads	\$ 56,840.00	\$ 56,840.00
Total Expense	\$ 309,712.00	\$ 315,329.80
Net Income	\$ -	\$ -