

City of Nevada
Fiscal Year 2020-2021
Budget Cover Page
September 16, 2020

This budget will raise more revenue from property taxes than last year's budget by an amount of \$7,896, which is a 3.83 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$686.

The members of the governing body voted on a budget as follows:

FOR: *Gwen Garlington, Travis Waddell, Shane Brinton*

AGAINST: *Karl Fisher*

PRESENT and not voting: *Mayor Kimard*

ABSENT:

Property Tax Rate Comparison

2020-2021	2020-2021	2019-2020
Property Tax Rate:	0.174440	0.179270
No New Revenue Tax Rate:	0.168322	0.166727
No New Revenue Maintenance & Operations	0.168544	0.166727
Voter Approval Tax Rate:	0.174443	0.180065
Debt Rate:	0.000000	0.000000

Total debt obligation for City of Nevada secured by property taxes: \$

ORDINANCE NO. 20-03
(Adopting 2020-2021 Budget)

AN ORDINANCE OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, as required by law, the Mayor has prepared and submitted to the City Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2020, and ending September 30, 2021; and

WHEREAS, the City Council has received the Mayor's proposed budget, a copy of which and all supporting schedules have been filed with the City Secretary of the City of Nevada, Texas; and

WHEREAS, the City Council has conducted the necessary public hearings as required by law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. The proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Nevada, Texas, said budget being in the amount of \$572,300.00 providing a complete financial plan for the fiscal year beginning October 1, 2019, and ending September 30, 2021, as submitted to the City Council by the Mayor, attached hereto as Exhibit "A", be and the same is hereby adopted and approved as the budget of the City of Nevada, Texas for the fiscal year beginning October 1, 2020, and ending September 30, 2021.

SECTION 2. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$7,896.00 OR 3.83%, AND OF THAT AMOUNT, \$686.00 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

SECTION 3. The sum of \$572,300.00 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

SECTION 4. The expenditures during the fiscal year beginning October 1, 2019, and ending September 30, 2020 shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the City of Nevada, Texas.

SECTION 5. All budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal term from October 1, 2018 through September 30, 2019 are hereby ratified, and the budget Ordinance for the fiscal term from October 1, 2018 through September 30, 2018, heretofore enacted by the City Council, be and the same is hereby, amended to the extent of such transfers and amendments for all purposes.

SECTION 6. Specific authority is given to the Mayor, with consent of Council, to make the following adjustments:

1. Transfer of appropriations budgeted from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund.

SECTION 7. All notices and public hearings required by law have been duly completed.

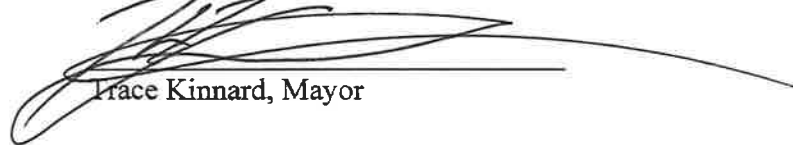
SECTION 8. All provisions of the Ordinances of the City of Nevada, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City of Nevada, Texas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 9. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 10. This Ordinance shall take effect from and after its passage as the law and charter in such cases provide.


DULY PASSED by the City Council of the City of Nevada, Collin County, Texas, on this the 15th day of September, 2020.

APPROVED:



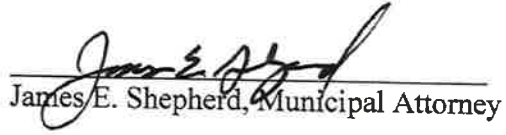
Trace Kinnard, Mayor

CORRECTLY ENROLLED:



Judy Hill, City Secretary

APPROVED AS TO FORM:



James E. Shepherd, Municipal Attorney

City of Nevada Final Budget 2020/2021

	C	D	E	K
1				
2			Tax Rate	
3	\$ 122,700,000.00	\$ 214,037.88	0.174440	
4	2020/2021 Budget			
5	Transfer from Fund Balance			\$ 154,062.12
6				
7			Income	
8		Total City Sales Taxes		\$ 90,000.00
9		Franchise Fees		
10			Electric Franchise Fee	\$ 60,000.00
11			Gas Franchise Fee	\$ 4,000.00
12			Telephone Franchise Fee	\$ 1,000.00
13			Trash Service Franchise Fee	\$ 4,000.00
14			Franchise Fees - Other	
15		Total Franchise Fees		\$ 69,000.00
16		General Property Taxes		
17			General Property Taxes	\$ 214,037.88
18				
19		Total Property Taxes		\$ 214,037.88
20				
21		*Total Income for Administration		\$ 373,037.88
22				
23		Permit Fees		
24			Building Permit Fees	\$ 33,000.00
25			Health/Food Permit Fees	\$ 500.00
26			Subdivision/Development Fees	\$ 3,000.00
27			Septic Permit Fees	\$ 6,200.00
28			Permit Fees - Other	\$ 2,500.00
29		Total Permit Fees		\$ 45,200.00
30				
31		Code and Traffic Enforcement		
32			Property Code Enforcement	\$ -
33			Traffic Violations	\$ -
34		Total Code and Traffic Enforcement		\$ -
35		*Total Income Other		\$ 45,200.00
36		Total City Income		\$ 572,300.00

City of Nevada Final Budget 2020/2021

	C	D	E	K
1				
2			Tax Rate	
3	\$ 122,700,000.00	\$ 214,037.88	0.174440	
4	2020/2021 Budget			
37				
38	City Administration Expenses			
39	City Council Expenses			
40			Consultant Fees	\$ -
41			Council Meeting Supplies	\$ -
42			Dues and Memberships	\$ 600.00
43			Election Fees and Supplies	\$ 6,000.00
44			Legal Services	\$ -
45			Training/Seminars	\$ -
46			Total City Council Expenses	\$ 6,600.00
48	City Government Expenses			
49			Animal Control	\$ 4,000.00
50			Advertising & Notices	\$ 500.00
51			Bond(s)	\$ -
52			Central Appraisal Dist budget	\$ 1,500.00
53			City Property Maintenance	\$ 5,000.00
54			Contingency	\$ 1,225.00
55			Contracted Services	\$ 2,000.00
56			Dues and Subscriptions	\$ 3,000.00
57			Electricity	\$ 10,000.00
58			Equipment and Furniture	\$ 750.00
59			Financial Audit	\$ 7,500.00
60			Insurance	\$ 3,500.00
61			Internet	\$ 800.00
62			Legal Fees	\$ 30,000.00
63			Legal Notices	\$ 1,000.00
64			Mileage	\$ -
65			Office Supplies	\$ 1,500.00
66			Postage	\$ 500.00
67			Property Tax Collection Fees	\$ 1,500.00
68			Software/Cloud Services	\$ 5,000.00
69			Technical/Legal Books	\$ 1,500.00
70			Telephone	\$ 2,000.00
71			Training/Seminars	\$ -
72			Travel & Lodging Expenses	\$ -
73			Water	\$ 350.00
74			Website	\$ 500.00
75			Total City Government Expenses	\$ 83,625.00

City of Nevada Final Budget 2020/2021

	C	D	E	K
1				
2			Tax Rate	
3	\$ 122,700,000.00	\$ 214,037.88	0.174440	
4	2020/2021 Budget			
77	Payroll Expenses			
78			City Secretary Salary	\$ 53,560.00
79			Employee Health Insurance	\$ 10,000.00
80			Payroll Taxes	\$ 4,500.00
81			State Payroll Taxes	\$ 400.00
82			Payroll Expenses - Paychex	\$ 500.00
83			City Clerk	\$ 41,600.00
84			Employee Health Insurance	\$ 10,000.00
85			Payroll Taxes	\$ 3,500.00
86			State Payroll Taxes	\$ 400.00
87			Payroll Expenses - Paychex	\$ 500.00
88			Overtime	\$ 600.00
89			Payroll Expenses - Other	\$ -
90			Total Payroll Expenses	\$ 125,560.00
91	Public Safety			
92			Ambulance Service	\$ 12,000.00
93			Fire Department Service	\$ 30,000.00
94			Police Services	\$ 150,000.00
95			Total Public Safety	\$ 192,000.00
96	Streets and Roads			
97			Ditch and culvert upkeep	\$ 5,000.00
98			Signs	\$ 4,000.00
99			Street Repairs	\$ 60,000.00
100			Trim bushes/trees	\$ 12,500.00
101			Total Streets and Roads	\$ 81,500.00
103	Total City Administration Expenses			\$ 489,285.00
104	Inspections and P&D Expenses			
105			Building Inspections	\$ 10,000.00
106			Health/Food Inspections	\$ 2,000.00
107			Subdivision/Dev. Inspections	
108			Planning and Development	\$ 20,000.00
109			Engineering Fees	\$ 25,000.00
110			Other Inspections	\$ 5,000.00
111			Total Inspections/P&D Expenses	\$ 62,000.00
113	Municipal Court & Code Enforcement			
114			Clean up of Properties	\$ 3,000.00
115			Code Enforcement - Other	\$ 2,500.00
116			Judge Fees	\$ 3,000.00
117			Contract Fees	\$ 1,000.00
118			Deputy/Police Services	\$ 3,000.00
119			City Attorney Fees	\$ 8,000.00
120			Mileage Reimbursement	\$ 515.00
121			Total Municipal Court Code Enf Exp	\$ 21,015.00
122				
123	Total City Expenses			\$ 572,300.00
124	Total City Revenue			\$ 572,300.00
125			Budget Balance	\$ -