

WORK SESSION & REGULAR COUNCIL MEETING AGENDA

Tuesday August 17, 2021 7:00PM at City Hall

- 1. Call to Order and Declaration of Quorum Time: _____
- 2. Invocation
- 3. Pledge of Allegiance to the United States of America
- 4. Greeting of Visitors
- 5. Items of Community Interest
- 6. Public comment

Citizens are invited to address the City Council with public comments. Comments regarding items for which notice has not been given will be limited to three minutes, prior to discussion of agenda items, and Council responses shall be in accordance with Sec. 551.042 of the Texas Government Code. Comments regarding an item on the agenda may be given before or during discussion of that item. Comments that incite a breach of the peace are prohibited.

- 7. Approval of previous meeting's minutes, or notes August 3, 2021 Minutes
- 8. Reports:
 - a. City Secretary Report
 - b. City Clerk Report
 - c. Council Representative to Community ISD
 - d. City Code Inspector
 - e. Mayor's Report/Status: American Rescue Plan Act Coronavirus Local Fiscal Recovery Fund application
 - f. Financial Report
 - g. Police Report

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9. Work Session - No vote

Review and discuss agenda items.

Input from staff or counsel; only as requested by Mayor / Council or if asked to be recognized for points of order.

- a. Review: Safe Storage Zoning Ordinance 21-06 Boat/RV
- b. Review: Request from CISD for variance on vendor managed fireworks display within city limits for HS Homecoming event
- c. Review: Ashley Williams, has requested to speak to the council about developing land located at, FM 6, just before CR 596. ABS-A0673, 39.085 acres
- d. Review: Nevada Lakes West proposed Development
- e. Review: Discuss Budget 2021-2022
- f. Review: Certified Tax totals for 2021-2022
- g. Review: Comprehensive Plan Council to discuss changes to the current Comp plan
- h. Review: Subdivision Regulations Council to discuss changes to the Current Subdivision regulations

10. Business Session

Agenda documents and supporting material from the preceding Work Session agenda Input from staff or counsel; only as requested by Mayor / Council or if asked to be recognized for points of order.

- a. Discuss/Take Action: Safe Storage Zoning Ordinance <u>21-06</u> Boat/RV
- b. Discuss/Take Action: Request from CISD for variance on vendor managed fireworks display within city limits for HS Homecoming event
- c. Discuss/Take Action: Nevada Lakes West proposed Development

11. Future Agenda Items

Future agenda items shall be designated by the Mayor. In addition, a motion and a second from any two Councilpersons shall be sufficient to add an agenda item for a future meeting. Staff and counsel shall have prior consent of the Mayor to add an agenda item for a future meeting.

12. Executive Session - Time:

Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated, the Town Council may hold a closed meeting. Government code 551.071-Confidential legal advice regarding any of the agenda items on the open session agenda, and as follows:

- 13. Regular Session: Reconvene from Executive Session Time:
- 14. If required, act on items reviewed in Executive Session.
- 15. Adjournment / Closing

Time: _____

I, Judy Hill, City Secretary, certify that the Agenda of the City of Nevada Council Regular Meeting to be held on <u>August 17, 2021</u> was posted at City Hall on <u>August 13, 2021</u>.

NOTE: The City of Nevada, Texas, City Council meets regularly on the first and third Tuesday of each month at 7:00 P.M. The Council adheres to the printed Agenda for official action. Any individuals desiring official action on a matter should submit a request for the item to be considered for inclusion on a future Agenda to the office of the City Secretary not later than fourteen (14) days prior to the Council Meeting.

FINANCIAL REPORT – UPDATED TO JULY 2021

	A	BC	D	E	F	G N	0	Р	Q T
1			Nevada - General Func						
2			21 Actual vs. Budget I			ort			
3	F	or the	ten months ended Jul	y 31, 20	21		1.4	V Some	
				J	uly 2021	Current YTE			% of
5					Actuals	Actuals		Budget	Budget
6	F	Revenue							
7		City Sa	lles Taxes		7,913	75,958	3	90,000	84.4%
8		Franch	lise Fees		1.6				
9		E	ectric Franchise Fee			49,432	2	60,000	82.39%
10		Ga	as Franchise Fee			3,148	3	4,000	78.7%
11		Те	lephone Franchise Fee			779	•	1,000	77.9%
12		Tra	ash Service Franchise Fee			3,908	3	4,000	97.7%
13		Fra	anchise Fees - Other				_		
14		Total F	ranchise Fees			57,267	·	69,000	83.0%
15		Other F	Revenue						
16		Int	erest Income			53	5	-	100.0%
17		Mi	scellaneous Income			25	5		100.0%
18		Proper	ty Taxes						
19		Ge	neral Property Taxes		628	222,598		214,038	104.0%
20		Total P	roperty Taxes		628	222,598		214,038	104.0%
21		Total R	evenue from Administration		8,541	355,901		373,038	95.41%
23		Permit	Fees						
24			ilding Permit Fees		5,187	20,735		33,000	62.83%
25			alth/Food Permit Fees		210	20,700		500	42.0%
26			bdivision/Development Fees		550	110,948	+ +-	3,000	3,698.27%
27	-		ptic Permit Fees		000	570		6,200	9.19%
28	+		rmit Fees - Other			1,710		2,500	68.4%
29			ermit Fees		5,947	134,173	-	45,200	296.84%
30					0,041	104,170		40,200	230.0470
31		Code a	nd Traffic Enforcement						
32		Pro	operty Code Enforcement						0.0%
33		Tra	ffic Violations			-		21	0.0%
34		Total C	ode and Traffic Enforcement			-		2	0.0%
36	Te	otal Reven	ue from City Services		5,947	134,173		45,200	296.84%
37									
38	T	otal Rev	enue		14,488	490,074		418,238	117.18%
40	_	xpenses							
41	Ci	ty Admins	tration Expenses	_					
42		City Co	uncil Expenses						
43		Col	nsultant Fees			2		۲	0.0%
44		Co	uncil Meeting Supplies						0.0%
45		Due	es and Memberships			591		600	98.5%
46		Ele	ction Fees and Supplies			1,650		6,000	27.5%

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	A	BC		E	F (G N	0	Р	Q	Т
1			of Nevada - General Fund							
2			-2021 Actual vs. Budget			t Saela (
3		For t	he ten months ended Jul	ly 31, 20	21	n two in the second		No. and No.		1.
5					ly 2021 ctuals	Current YTD Actuals		Budget		% of Budget
47		Í	Legal Services			-				0.0%
48			Training/Seminars							0.0%
49		To	al City Council Expenses		-	2,241		6,600		33.96%
50										
51 52		Cit	y Government Expenses	_	4 500	40.040				400.00
52 53			Accounting Services		1,500	13,049		500		100.0%
53 54	_		Advertising & Notices		704	0.405	2	500		0.0%
55			Animal Control		781	3,125		4,000		78.13%
56			Bond(s) Central Appraisal Dist budget			1,455		- 4 600		0.0%
57			City Property Maintenance	_	555	6,660		1,500 5,000		97.0% 133.2%
58	1		Contingency		000	0,000		1,225		0.0%
59			Contracted Services			-		2,000		0.0%
60			Dues and Subscriptions					3,000	-	0.0%
61			Electricty		876	7,902		10,000		79.02%
62			Equipment and Furniture		321	893		750		119.07%
63			Financial Audit		521	655		7,500		0.0%
64		_	Insurance	_		1,607		3,500		45.91%
65			Internet			1,007		800		0.0%
66			Legal Fees		14,100	50,915		30,000		169.72%
67		-	Legal Notices		14,100	1,493		1,000		149.3%
68			Mileage			1,400		1,000		0.0%
69			NSF Return Check			350				100.0%
70			Office Supplies		202	910		1,500	-	60.67%
71			Postage		71	89		500	+	17.8%
72			Property Tax Collection Fees			555		1,500		37.0%
73			Software/Cloud Services		263	3,991		5,000		79.82%
74			Technical/Legal Books			-		1,500		0.0%
75			Telephone		108	1,177		2,000		58.85%
76			Training/Seminars			2		1,000		0.0%
77			Travel & Lodging Expenses							0.0%
78			Water		33	321		350		91.71%
79		1	Website			-		500		0.0%
80		Tota	al City Government Expenses		18,810	94,492	-	83,625	_	113.0%
01						- 1, 102		201020		
82	_	Pay	roll Expenses							
83			Salaries		7,779	90,519		95,760		94.53%
84			Payroll Taxes		577	6,721		8,000	_	84.01%
85	_		Unemployment Taxes	_		324		800	-	40.5%
86			Employee Health Insurance		(240)	4,910		20,000	-	24.55%
87			Payroll Processing Fees		141	1,449		1,000		144.9%

1

	Α	BC	D	E	F	G	N	0	Р	Q	Т
1			of Nevada - General Func								
2			-2021 Actual vs. Budget I			rt					
3		For t	he ten months ended Jul	y 31, 2	021	84.26 F					- A. U.S.
5					July 2021 Actuals		nt YTD uals		Budget		% of Budget
88		Tot	al Payroll Expenses		8,257	1	03,923		125,560		82.77%
89					_						
90		Pu	blic Safety					_			
91			Ambulance Service		2,674		16,042	_	12,000	\square	133.689
92 93	_		Fire Department Service		07 500		30,000	_	30,000		100.09
_	_	-	Police Services		37,500		43,750	_	150,000		73.89
94 95		Tot	al Public Safety		40,174	1	89,792	_	192,000	1	98.85%
96		Str	eets and Roads				-				
97			Ditch and culvert upkeep						5,000		0.0%
98			Signs		645		645		4,000		16.13%
99			Street Repairs		10,750		55,632		60,000		92.72%
100			Trim bushes/trees				:-:		12,500		0.0%
101		Tot	al Streets and Roads		11,395		56,277		81,500		69.05%
102		Ine	pections and P&D Expenses								
103	-	1115	Buidling Inspections		320		18,581		10,000		185.819
105			Health/Food Inspections		150		1,050		2,000		52.5%
106			Subdivision/Dev. Inspections		100		1,000		2,000		0.0%
107		-	Planning and Development		7,245		36,745		20,000		183.739
108			Engineering Fees	-	3,350		31,764		25,000		127.06%
109			Other Inspections		-		5,657	_	5,000		113.149
110		Tot	al Inspections/P&D Expenses		11,065	-	93,797	-	62,000		151.29%
III					11,000		00,101		02,000		101.207
112	_	Mu	nicipal Court & Code Enforcement								
L13			Clean up of Properties				-		3,000		0.0%
114			Code Enforcement - Other		422		845		2,500		33.8%
15	-		Judge Fees				-	_	3,000		0.0%
16			Contract Fees				a t		1,000		0.0%
17	_		Deputy/Police Services				1,213	_	3,000		40.43%
18	_		City Attorney Fees				-	-	8,000		0.0%
19			Mileage Reimbursement						515		0.0%
20	_	Tota	al Municipal Court Code Enf Exp		422		2,058	_	21,015		9.79%
.22		Total C	City Expenses		90,123	54	42,580		572,300		94.81%
124		Surplu	s / (Deficit)		(75,635)	(!	52,506)		(154,062)		
LZ5 L26		Transf	er from fund balance		75,635		52,506		154,062		34.08%
28			t Balance					-			

	A	B C D	E F	G N	O P	Q T
1		City of Nevada - Economic De	velopment Co	rporation	191218-21	203 C 190
2		2020-2021 Actual vs. Budget F	inancial Repo	rt		
3		For the ten months ended Jul	y 31, 2021			
4						
5			July 2021 Actuals	Current YTD Actuals	Budget	% of Budget
6		Revenue				
7		City Sales Taxes	3,957	37,980	-	100.0%
8		Other Revenue				
9		Interest Income	5	21	-	100.0%
10		Total Revenue from Administration	3,962	38,001	-	100.0%
11						
12						
13		Total EDC Revenue	3,962	38,001		100.0%
14		Transfer from fund balance	-	<u> </u>		0.0%
15		Budget Balance	3,962	38,001		100.0%

	Α	В	С	D	E	F	G	Н	1	J
1		City of N	evada							
2		Bank Ba	lance Rej	port						
3		As of Jul	y 31, 202	1						
4										
		iniz a seri				General	-	EDC	-	Road Dev
6		Bank Acco	unt Balanc	es		Fund		Fund		Account
7									l,	
8		Bank Accoun	t Balance			\$919,113		\$182,235		\$2,852
9		Undeposited	Funds			\$5,947		\$0		
10		Pending Sale	s Tax Transfe	er - FY 2020		-\$50,357		\$50,357		
11		Pending Sale	s Tax Transfe	er - FY 2021		-\$37,980		\$37,980		
12		Working Bala	ince			\$836,723	1	\$270,572		\$2,852

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1			of Nevada - General Fund									WORKING
2	2	020	-2021 Actual vs. Budget Fina	ncial Re	eport For th	ne i	nine month	s e	nded June	30	, 2021	BUDGET
3												DUDGEI
5					June 2021 Actuals		Current YTD Actuals		Budget		% of Budget	2021 - 2022
6	R	eve	nue			H		Η				
7		Ci	ity Sales Taxes		7,806		68,045		90,000		75.61%	95,00
8		Fr	ranchise Fees			Η		Η		-		
9			Electric Franchise Fee			Η	49,432		60,000		82.39%	66,00
10		+	Gas Franchise Fee			H	3,148		4,000	-	78.71%	4,00
11			Telephone Franchise Fee			Η	779		1,000	H	77.9%	1,00
12			Trash Service Franchise Fee			Η	3,908	3	4,000		97.7%	4,00
13			Franchise Fees - Other			Π		Η				
14		Тс	otal Franchise Fees				57,267		69,000		83.0%	170.00
15		01	ther Revenue					Η				
16			Interest Income			Π	53		-		100.0%	
17			Miscellaneous Income			Η	25				100.0%	
18		Pr	operty Taxes			Π		Η				
19			General Property Taxes		908		221,970		214,038		103.71%	361,20
20		То	otal Property Taxes		908	Π	221,970		214,038		103.71%	361,20
21		Та	otal Revenue from Administration		8,714		347,360		373,038		93.12%	531,27
22												
23		Pe	ermit Fees			Π		Π				
24			Building Permit Fees		2,815		15,548		33,000		47.12%	33,00
25			Health/Food Permit Fees					Π	500		0.0%	50
26			Subdivision/Development Fees				110,398		3,000		3,679.92%	55,00
27			Septic Permit Fees			Π	570	Η	6,200		9.19%	7,00
28			Permit Fees - Other			Η	1,710		2,500		68.4%	2,50
29		То	otal Permit Fees		2,815	Π	128,226		45,200		283.69%	98,00
30												

31		Code and Traffic Enforcement									
32		Property Code Enforcement	-	Sec. A. St.				-	+	0.0%	0
33		Traffic Violations	_	1.00 1000					+	0.0%	0
34		Total Code and Traffic Enforcement							+	0.0%	0
35									+		
36	Tot	al Revenue from City Services	-	2,815		128,226		45,200	1	283.69%	0
37									+		
38	То	tal Revenue		11,529		475,586	-	418,238	+	113.71%	629,2
A	В	C D	E	F	G	L	М	N	0	R	
1	Ci	ty of Nevada - General Fund	201	and the second				8 - S - S - S - S - S - S - S - S - S -			WODVINC
2	20	20-2021 Actual vs. Budget Financi	ial Re	eport For th	e i	nine months	e	nded June 3	30.	2021	WORKING
3											BUDGET
				June 2021		Current YTD			-	% of	
5				Actuals		Actuals		Budget		Budget	2021 - 2022
_	_		-						_		
40	Ex	penses							1		
41	City	Adminstration Expenses							1		
42		City Council Expenses							+		
43		Consultant Fees							+	0.0%	
44		Council Meeting Supplies				-		-	+	0.0%	
45		Dues and Memberships				591		600	+	98.5%	6
46		Election Fees and Supplies		150		1,650		6,000	1	27.5%	2,5
47		Legal Services				•		-	1	0.0%	
48		Training/Seminars				-		2	1	0.0%	
49		Total City Council Expenses		150		2,241		6,600	1	33.96%	3,1
									1		
		City Government Expenses							T		
51		Accounting Services		4,232		11,549		•	1	100.0%	20,0
51 52				and the second			1.1		_		
		Advertising & Notices						500		0.0%	
52						2,344		500 4,000	+	0.0% 58.6%	4,0

				June 2021		Current YTD				% of	
					e		e	nded June :	30,		WORKING BUDGET
-			E	F	G	L	М	N	0	R	116,375
				1999 - 1997 - 19		75,683		83,625		90.5%	113,
								500		0.0%	
		Water		32		288		350		82.27%	
		Travel & Lodging Expenses								0.0%	
		Training/Seminars						-	Π	0.0%	1
		Telephone		218		1,070	Π	2,000	Π	53.48%	1.
		Technical/Legal Books						1,500	H	0.0%	
		Software/Cloud Services		37	Π	3,728	Π	5,000	H	74.56%	5
T		Property Tax Collection Fees			Π	555	Π	1,500	H	37.0%	1.
		Postage				18	Η	500	H	3.6%	
		Office Supplies		58		708		1,500	\square	47.19%	1
		NSF Return Check			П	350		-	H	100.0%	
		Mileage						-	H	0.0%	
1		Legal Notices				1,493		1,000	H	149.3%	1
+	\neg	Legal Fees		1 BY LEVENS	H	36,815		30,000	H	122.72%	36
1		Internet						800	H	0.0%	
1		Insurance				1,607	-	3,500	\mathbb{H}	45.91%	2.
1	\neg	Financial Audit					-	7,500	$\left \right $	0.0%	15.
\dagger		Equipment and Furniture		71		572	-			76.27%	10
╈		Electricty		863		7,027				12	10
╉	-+	Dues and Subscriptions			-		-			58 II.	2
+	\rightarrow	Contracted Services			-		-			8	1
+	-	Contingency			-	0,100					7
+	-			370	-						1
		B (City	Contracted Services Dues and Subscriptions Electricty Equipment and Furniture Financial Audit Insurance Internet Legal Fees Legal Notices Mileage NSF Return Check Office Supplies Postage Property Tax Collection Fees Software/Cloud Services Technical/Legal Books Telephone Training/Seminars Vater Website Data City Government Expenses B C D City of Nevada - General Function	City Property Maintenance Contingency Contingency Dues and Subscriptions Dues and Subscriptions Electricty Electricty Equipment and Furniture Insurance Insurance Internet Legal Notices NSF Return Check Mileage Postage Postage Property Tax Collection Fees Software/Cloud Services Property Tax Collection Fees Technical/Legal Books Telephone Training/Seminars Travel & Lodging Expenses Water Website Duestive Diffice Supplies Electricity Diffice Suplies Elec	City Property Maintenance 370 Contingency 0 Dues and Subscriptions 0 Electricty 863 Equipment and Furniture 71 Financial Audit 1 Insurance 1 Legal Fees 1 Legal Notices 1 Mileage 1 NSF Return Check 58 Postage 58 Postage 370 Technical/Legal Books 370 Telephone 218 Training/Seminars 321 Water 322 Water 323 B C D E C D E Frequence 5,880	City Property Maintenance 370 Contingency 0 Dues and Subscriptions 0 Electricty 863 Equipment and Furniture 71 Financial Audit 0 Insurance 0 Legal Fees 0 Legal Notices 0 Mileage 0 NSF Return Check 0 Office Supplies 58 Postage 370 Technical/Legal Books 371 Telephone 218 Training/Seminars 322 Water 322 Website 32 Total City Government Expenses 5,880 B C D E Financial City Government Expenses 5,880	City Property Maintenance 370 6,105 Contingency Image: Contracted Services Image: Contracted Services Image: Contracted Services Dues and Subscriptions Image: Contracted Services Image: Contracted Services Image: Contracted Services Electricty 863 7,027 Equipment and Furniture 71 572 Financial Audit Image: Contracted Services Image: Contracted Services Internet Image: Contracted Services Image: Contracted Services Internet Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services Image: Contracted Services </td <td>City Property Maintenance 370 6,105 Contingency 0 0 Dues and Subscriptions 0 0 Electricty 863 7,027 Equipment and Furniture 71 572 Insurance 1,607 Internet 36,815 Legal Fees 36,815 Legal Fees 36,815 Legal Res 36,815 Legal Notices 1,493 Mileage 1 Postage 18 Property Tax Collection Fees 555 Software/Cloud Services 37 Technical/Legal Books 1 Telephone 218 Travel & Lodging Expenses 1 Water 32 Website 1 Total City Government Expenses 5,880 Total City Government Expenses 5,880</td> <td>City Property Maintenance 370 6.105 5.000 Contingency 1.225 2.000 1.225 Dues and Subscriptions 3.000 3.000 Electricty 863 7,027 10,000 Financial Audit 71 572 750 Insurance 1.607 3.000 3.000 Insurance 1.607 3.500 3.000 Legal Fees 36.815 30,000 3.000 Legal Fees 36.815 30,000 3.000 Legal Fees 36.815 30,000 3.000 Legal Notices 1.433 1.000 3.000 Mileage 1.433 1.000 3.000 Mileage 1.433 1.000 3.000 Office Supplies 58 7.08 1.500 Office Supplies 58 7.08 1.500 Postage 18 500 3.000 1.500 Technical/Legal Books - - 3.000 1.500 Talepho</td> <td>City Property Maintenance 370 6,105 5,000 Contingency 1,225 1,225 1,225 Dues and Subscriptions 2,000 1,225 3,000 Electricty 863 7,027 10,000 Financial Audit 71 572 750 Insurance 1,607 3,500 3,000 Legal Fees 1,607 3,500 800 Legal Fees 3,6815 30,000 800 Legal Fees 3,6815 30,000 800 Mileage 1,493 1,000 800 Mileage 1,493 1,000 90 Mileage 1,493 1,000 1,500 Office Supplies 568 708 1,500 Postage 18 500 1,500 Software/Cloud Services 37 3,728 5,000 Technical/Legal Books 1,500 1,500 1,500 Vater 32 288 350 1,500 Training/Seminars<td>City Property Maintenance 370 6,105 5,000 122.1% Contingency 1 1,225 0.0% Dues and Subscriptions 1,227 0.0% Electricity 863 7,027 10,000 70.27% Equipment and Furniture 71 572 750 76.27% Insurance 1,807 3,500 45.91% Internet 1,807 3,500 45.91% Internet 30,000 122.7% 0.0% Legal Fees 36.815 30,000 122.7% Legal Fees 36.815 30,000 122.72% Legal Notices 1,483 1,000 149.3% Mileage - - 0.0% Office Supplies 568 70.8 1,500 47.19% Postage - 1,500 37.0% 3.6% 3.6% 3.6% Training/Seminars - - 0.0% 3.4% 0.0% 3.4% Training/Seminars - -</td></td>	City Property Maintenance 370 6,105 Contingency 0 0 Dues and Subscriptions 0 0 Electricty 863 7,027 Equipment and Furniture 71 572 Insurance 1,607 Internet 36,815 Legal Fees 36,815 Legal Fees 36,815 Legal Res 36,815 Legal Notices 1,493 Mileage 1 Postage 18 Property Tax Collection Fees 555 Software/Cloud Services 37 Technical/Legal Books 1 Telephone 218 Travel & Lodging Expenses 1 Water 32 Website 1 Total City Government Expenses 5,880 Total City Government Expenses 5,880	City Property Maintenance 370 6.105 5.000 Contingency 1.225 2.000 1.225 Dues and Subscriptions 3.000 3.000 Electricty 863 7,027 10,000 Financial Audit 71 572 750 Insurance 1.607 3.000 3.000 Insurance 1.607 3.500 3.000 Legal Fees 36.815 30,000 3.000 Legal Fees 36.815 30,000 3.000 Legal Fees 36.815 30,000 3.000 Legal Notices 1.433 1.000 3.000 Mileage 1.433 1.000 3.000 Mileage 1.433 1.000 3.000 Office Supplies 58 7.08 1.500 Office Supplies 58 7.08 1.500 Postage 18 500 3.000 1.500 Technical/Legal Books - - 3.000 1.500 Talepho	City Property Maintenance 370 6,105 5,000 Contingency 1,225 1,225 1,225 Dues and Subscriptions 2,000 1,225 3,000 Electricty 863 7,027 10,000 Financial Audit 71 572 750 Insurance 1,607 3,500 3,000 Legal Fees 1,607 3,500 800 Legal Fees 3,6815 30,000 800 Legal Fees 3,6815 30,000 800 Mileage 1,493 1,000 800 Mileage 1,493 1,000 90 Mileage 1,493 1,000 1,500 Office Supplies 568 708 1,500 Postage 18 500 1,500 Software/Cloud Services 37 3,728 5,000 Technical/Legal Books 1,500 1,500 1,500 Vater 32 288 350 1,500 Training/Seminars <td>City Property Maintenance 370 6,105 5,000 122.1% Contingency 1 1,225 0.0% Dues and Subscriptions 1,227 0.0% Electricity 863 7,027 10,000 70.27% Equipment and Furniture 71 572 750 76.27% Insurance 1,807 3,500 45.91% Internet 1,807 3,500 45.91% Internet 30,000 122.7% 0.0% Legal Fees 36.815 30,000 122.7% Legal Fees 36.815 30,000 122.72% Legal Notices 1,483 1,000 149.3% Mileage - - 0.0% Office Supplies 568 70.8 1,500 47.19% Postage - 1,500 37.0% 3.6% 3.6% 3.6% Training/Seminars - - 0.0% 3.4% 0.0% 3.4% Training/Seminars - -</td>	City Property Maintenance 370 6,105 5,000 122.1% Contingency 1 1,225 0.0% Dues and Subscriptions 1,227 0.0% Electricity 863 7,027 10,000 70.27% Equipment and Furniture 71 572 750 76.27% Insurance 1,807 3,500 45.91% Internet 1,807 3,500 45.91% Internet 30,000 122.7% 0.0% Legal Fees 36.815 30,000 122.7% Legal Fees 36.815 30,000 122.72% Legal Notices 1,483 1,000 149.3% Mileage - - 0.0% Office Supplies 568 70.8 1,500 47.19% Postage - 1,500 37.0% 3.6% 3.6% 3.6% Training/Seminars - - 0.0% 3.4% 0.0% 3.4% Training/Seminars - -

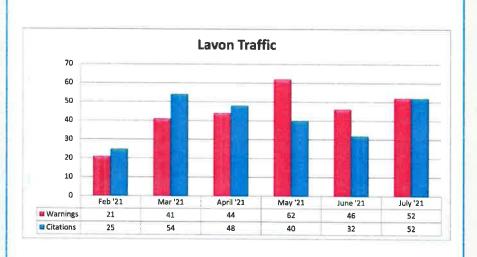
82	Payroll Expenses		BUN BUD		1	
83	Salaries	8,804	82,740	95,760	86.4%	95,760
84	Payroll Taxes	655	6,144	8,000	76.8%	8,000
85	Unemployment Taxes		324	800	40.5%	800
86	Employee Health Insurance	706	5,150	20,000	25.75%	15,600
87	Payroll Processing Fees	115	1,308	1,000	130.77%	1,500
88 89	Total Payroll Expenses	10,280	95,666	125,560	76.19%	121,660
90	Public Safety					
91	Ambulance Service	2,674	13,369	12,000	111.41%	18,000
92	Fire Department Service		30,000	30,000	100.0%	32,000
93	Police Services		106,250	150,000	73.8%	0
94	Total Public Safety	2,674	149,619	192,000	77.93%	50,000
95						
96	Streets and Roads					
97	Ditch and culvert upkeep			5,000	0.0%	2,500
.98	Signs	2 Louis at	-	4,000	0.0%	2,000
99	Street Repairs	112	44,882	60,000	74.8%	236,545
100	Trim bushes/trees		Statis gal -	12,500	0.0%	
101	Total Streets and Roads	112	44,882	81,500	55.07%	241,045
103	Inspections and P&D Expenses					
104	Buidling Inspections	314	18,261	10,000	182.61%	22,500
105	Health/Food Inspections	600	900	2,000	45.0%	450
106	Subdivision/Dev. Inspections	BRANKET		-	0.0%	
107	Planning and Development		29,500	20,000	147.5%	30,000
108	Engineering Fees		24,971	25,000	99.88%	30,000
109	Other Inspections	3,443	9,100	5,000	182.0%	10,000
110	Total Inspections/P&D Expenses	4,357	82,732	62,000	133.44%	92,950
112	Municipal Court & Code Enforcement					
113	Clean up of Properties			3,000	0.0%	2,000

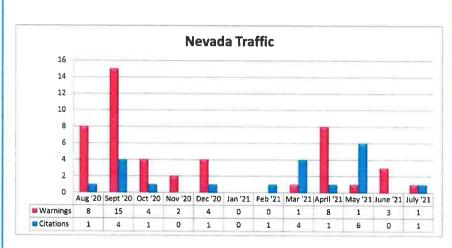
. .

114			Code Enforcement - Other		211		1,635	П	2,50	0	65.4	4% 2,500
115			Judge Fees				- 10	H	3,00	0	0.0	
116			Contract Fees		A HIT Y			H	1,00	0	0.0	
117			Deputy/Police Services				2	Ħ	3,00	10	0.0	
118			City Attorney Fees	\square				Ħ	8,00	0	0.0	
119			Mileage Reimbursement					Ħ	51	5	0.0	0%
120			Total Municipal Court Code Enf Exp	\square	211		1,635	H	21,01	5	7.78	3% 17.500
121				\square		74-		Ħ		\top		
122		Tot	al City Expenses		23,664		452,457	Π	572,30	0	79.06	523,155
1	А	В	C D	E	F	G	L	м	N	0	R	639,530
1			y of Nevada - General Fund			14	2				1000	WORKING
2		202	20-2021 Actual vs. Budget Financia	al Re	port For th	e ni	ine months	s er	nded June	e 30	, 2021	
3		<u>i</u>										BUDGET
		_			June 2021	C	urrent YTD	П		Π	% of	2021 - 2022
5					Actuals	A	ctuals		Budget		Budget	2021 - 2022
5 123					the second s	A	ctuals		Budget		Budget	2021 - 2022
		Tota	al City Revenue		the second s	A	ctuals 475,586		Budget 418,23	8	Budget 113.71	
123			al City Revenue Isfer from fund balance		Actuals	A.						1% 629-276
123 124		Tran			Actuals		475,586		418,23		113.71	1% <u>629.276</u> 1%
123 124 125 126	A	Tran	isfer from fund balance		Actuals		475,586 (23,129)		418,23		113.71	1% <u>629.276</u> 1%
123 124 125 126	A	Tran Buc B	dget Balance		Actuals 11,529 12,135 E F		475,586 (23,129) 0 G L		418,23 154,06	2 - N	113.71 -15.01 100.0	1% 629.276 1% 0% R
123 124 125 126	A	Tran Buc B Cit	isfer from fund balance dget Balance	pme	Actuals 11,529 12,135 E F ent Corpor		475,586 (23,129) 0 G L		418,23 154,06	2 - N	113.71 -15.01 100.0	1% 629.276 1% 0% R
123 124 125 126	A	Tran Buc B Cit	asfer from fund balance dget Balance C D ty of Nevada - Economic Develo	pme	Actuals 11,529 12,135 E F ent Corpor		475,586 (23,129) 0 G L		418,23 154,06	2 - N	113.71 -15.01 100.0	1% 629.276 1% 0% R
123 124 125 126 1 1 2	A	Tran Buc B Cit	asfer from fund balance dget Balance C D ty of Nevada - Economic Develo	pme	Actuals 11,529 12,135 E F ent Corpor		475,586 (23,129) 0 G L		418,23 154,06	2 - N	113.71 -15.01 100.0	1% 629.276 1% 0% R
123 124 125 126 1 1 2 3	A	Tran Buc B Cit	asfer from fund balance dget Balance C D ty of Nevada - Economic Develo	pme	Actuals 11,529 12,135 E F ent Corpor 021 June 20	atic	475,586 (23,129) 0 G L on 2020-20	021	418,23 154,06 M I Actual v	2 - N	113.71 -15.01 100.0	R Financial Report % of
123 124 125 126 1 2 3 4 5	A	Tran Buc B Cit Fo	asfer from fund balance dget Balance C D ty of Nevada - Economic Develo	pme	Actuals 11,529 12,135 E F ent Corpor 021	atic	475,586 (23,129) 0 G L On 2020-20	021	418,23 154,06 M I Actual v	2 - N /S.	113.71 -15.01 100.0	R R Financial Report
123 124 125 126 1 2 3 4	A	Tran Buc B Cit Fo	asfer from fund balance dget Balance C D ty of Nevada - Economic Develo r the nine months ended June 3	pme	Actuals 11,529 12,135 E F ent Corpor 021 June 20 Actuals	atic	475,586 (23,129) 0 G L On 2020-20	021	418,23 154,06 M I Actual v	2 - N /S.	113.71 -15.01 100.0	R R Financial Report
123 124 125 126 1 1 2 3 4 5 6	A	Tran Buc B Cit Fo	asfer from fund balance dget Balance C D ty of Nevada - Economic Develo r the nine months ended June 3 Venue	pme	Actuals 11,529 12,135 E F ent Corpor 021 June 20 Actuals	atic 21	475,586 (23,129) 0 G L On 2020-20	021 YTI	418,23 154,06 M I Actual v	2 - N /S.	113.71 -15.01 100.0	R Financial Report % of

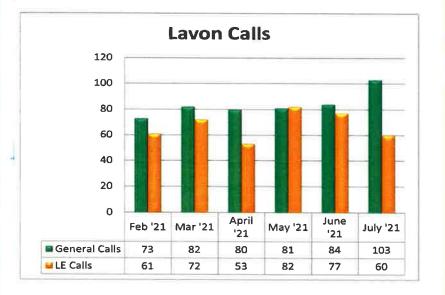
10		Total Rev	enue from Adminis	tration		3,903		34,040		- 100.
11							- 5- 1 × 2	81.1		
12								1		
13		Total EDC Reve	nue			3,903		34,040		- 100.
4		Transfer from fu	and balance							0.
5		Budget Bala	nce			3,903		34,040		- 100.
	А	В	C	D	E	F G	Н	1	, , , , , , , , , , , , , , , , , , ,	
1		City of Nev	/ada		4.514	The second second				
2		Bank Bala	nce Report A	s of June	30, 20	21				
3										
4										
6		Bank Accou	nt Balances			General Fund	EDC Fund		Road Dev Account	
7			Î						1999 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	
8		As of June 30, 2	2021			\$975,238	\$182,2	235	\$2,852	
9		Pending Sales 1	Tax Transfer - FY 20)20		-\$50,357	\$50,3	357		
0		Pending Sales 1	Tax Transfer - FY 20)21		-\$34,024	\$34,0	024		
11		Working Balance	e l			\$890,857	\$266,6	516	\$2,852	1

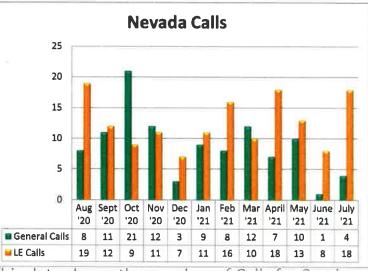
LAVON PD JULY 2021 REPORTS





This data shows the number of Traffic Contacts made within the City of Nevada. A traffic stop may contain more than one "traffic contact", such as a driver may be issued 1 citation and 1 warning in 1 stop, resulting in 2 "traffic contacts".





This data shows the number of Calls for Service conducted within the City of Nevada. A call for service may be dispatched or self-initiated by an officer. General Calls and Law Enforcement (LE) Calls are explained in the next slide.

General Calls versus Law Enforcement Calls

General Calls – Typically a non-priority call that presents little to no danger to the responding officer and could be handled by another City Services department, County Services department or a professional in another field who is specially trained to handle certain types of situations. * A law enforcement officer should always be available to anyone responding to these calls, should the situation escalate beyond the responding person's capability.

Law Enforcement (LE) Calls – Typically a priority call that has the potential to present an increased amount of danger to the responding officer and/or the public. These calls are generally either crimes being committed, about to be committed, or have already been committed. They also generally include an offense report being taken.

In some instances, another City Services department, County Services department or a professional in another field who is specially trained to handle certain types of situations can be useful to assist, but should not respond alone to the initial call.

* Crimes that have been committed and are a delay in reporting or present a low amount of danger (walk in to the Police Department) could be handled by a desk officer or a member of the Police Volunteer Support Unit.

Traditionally General Calls

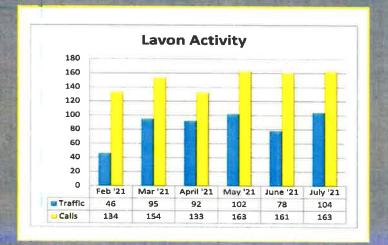
Abandoned Vehicle
Animal Problem – Animal Ordinance
Animal Problem – Other Animal Calls
Fire Alarm
Assist Other Agency (AOA) Fire
Assist Other Agency (AOA) Medical
Assist Citizen
Assist Motorist
Construction Noise
Fireworks Complaint
Loud Music
Noise Complaint

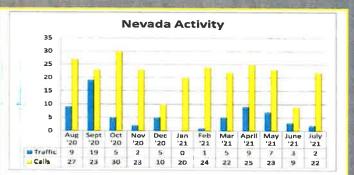
Parking Complaint Moving the Speed Trailer Traffic Hazard Welfare Check Civil Problem Juvenile Problem Mental Health Ordinance Violation Lost Property Public Service Traffic Control

Traditionally Law Enforcement Related Calls

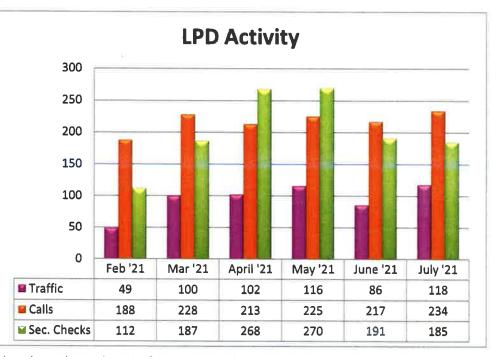
911 Hang-up **Burglary Alarm** Other Alarm (Audible alarm heard in the area) Simple Assault Burglary Burglary, Forced Entry Non-residence Burglary, Forced Entry Residence Assist Other Agency (AOA) Law Enforcement (LE) Firearm Complaint Narcotic Investigation **Non-Family Disturbance Unsecure Building** Criminal Mischief Damaged Property, Vehicle Family Violence / Domestic Disturbance

Driving While Intoxicated Fraud, Illegal Use Credit Cards Fraud Impersonation Juvenile Problem – Curfew Juvenile Problem – Runaway **Obstruct Police – False Police Report** Sexual Assault – Strong Arm Suspicious Activity Suspicious Person Suspicious Vehicle Theft Traffic Accident (Injury, Private Property Damage, Vehicle Damage) Traffic Problem (Dangerous Driver, Reckless Driver, Traffic Offense)

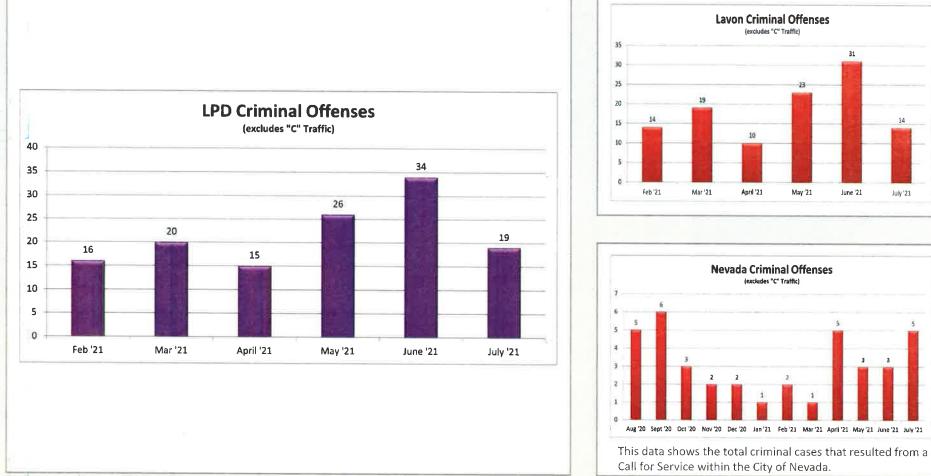




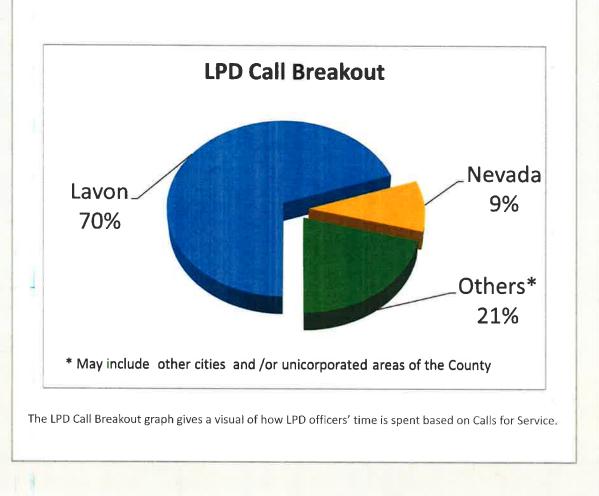
This data shows the total number of both Traffic Contacts and total Calls for Service conducted within the City of Nevada. The purpose of this graph is to give a visual comparison of total activity month to month.

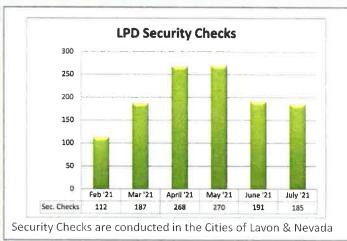


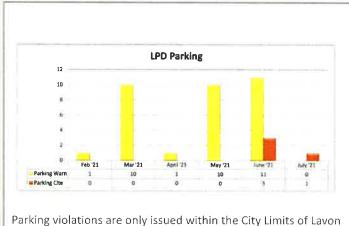
This data shows the total activity for the Lavon Police Department and includes Traffic Contacts, Calls for Service and Security Checks which are conducted in the City of Lavon, the City of Nevada and backing up the Collin County Sheriff's Office. The purpose of this graph is to give a visual comparison of total activity month to month.



NOTE: There was an error in the algorithm for calculating prior Criminal Offense Reports. It is now fixed and the correct numbers are reflected here.







RV STORAGE ZONING ORDINANCE 21-06 & SURVEY

ORDINANCE NO. 21-06

Zoning

King and Ratzman

9.12 acre tract - Light industrial-RV storage and

1.29 acre tract - Community retail

AN ORDINANCE OF THE CITY OF NEVADA, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF NEVADA AS HERETOFORE AMENDED, BY AMENDING THE ZONING OF TWO CONTIGUOUS PARCELS OF APPROXIMATELY 9.12 ACRES AND 1.29 ACRES OF LAND RESPECTIVELY, IN THE JOHN MCMINN SURVEY, Abstract No. 554 Collin County, Texas, , SAID PARCELS OF LAND BEING ZONED AGRICULTURAL (AG) PRIOR TO THE PASSAGE OF THIS ORDINANCE, AND 9.12 OF THE TOTAL ACRES BEING ZONED LIGHT INDUSTRIAL BY THIS ORDINANCE, AND THE 1.29 ACRES BEING ZONED COMMUNITY RETAIL BY THIS ORDINANCE, PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED THE SUM OF \$2,000.00 FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the governing body of the City of Nevada, in compliance with the laws of the State of Texas and the ordinances of the City of Nevada, have given requisite notice by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all property owners generally and to all persons interested in and situated in the affected area and in the vicinity thereof, and in the exercise of its legislative discretion have concluded that the Comprehensive Zoning Ordinance of the City of Nevada should be amended to zone the land described herein;

WHEREAS, Shaun King, and Scott Ratzman ("OWNERS") have requested zoning of this property as set forth in this Ordinance; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, TEXAS:

SECTION 1. ZONING The Comprehensive Zoning Ordinance of the City of Nevada, Texas, Ordinance 17-09, as heretofore amended, be, and the same is hereby amended by changing the zoning the apx. 9.12 acre tract (the "The RV Storage") from Agricultural to Light Industrial zoning, with the variance of limiting the use to RV storage, as reviewed and approved by council as submitted by the Owners. The RV Storage tract is as shown in the attached Exhibit A, a survey with attached legal description of the 9.12 acres.

The Community Retail tract is as shown in the attached Exhibit B, a survey with attached legal description of the 1.29 acres.

SECTION 3. SPECIAL CONDITIONS and VARIANCE All onsite infrastructure, including roads and utilities, is to be constructed and paid for by the Developer. All provisions of the City of Nevada Comprehensive Zoning Ordinance and Subdivision Ordinance not specifically modified by this ordinance apply to the property zoned herein. Water and septic systems will be installed as required by the Nevada SUD and ordinances of Nevada.

SECTION 4. That the property shall be used only in the manner and for the purposes as required in the zoning classifications provided for by this Ordinance pursuant to the Amended Comprehensive Zoning Ordinance of the City of Nevada, as heretofore amended, and subject to the aforementioned special conditions. Any dispute as to the operation, effect, or interpretation of this Ordinance shall be determined by the Nevada City Council at a meeting properly noticed and held on the subject.

SECTION 5. That should any sentence, paragraph, Subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 6. That all provisions of the ordinances of the City of Nevada in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Nevada not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 7. That any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Nevada, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of \$2,000.00 for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 8. In accordance with Section 52.011 of the Local Government Code, the caption of this Ordinance shall be published either (a) in every issue of the official newspaper of the City of Nevada for two days, or (b) one issue of the newspaper if the official newspaper is a weekly paper. An affidavit by the printer or the publisher of the official newspaper verifying the publication shall be filed in the office of the City Secretary.

ADOPTED this _____ day of _____, 2021, by the Nevada City Council.

APPROVED:

Ben Ponce, Mayor

ATTEST:

ORDINANCE NO.: _____ ZONING RV Storage,King/Ratzman 9.12&1.285 acre Judy Hill, City Secretary

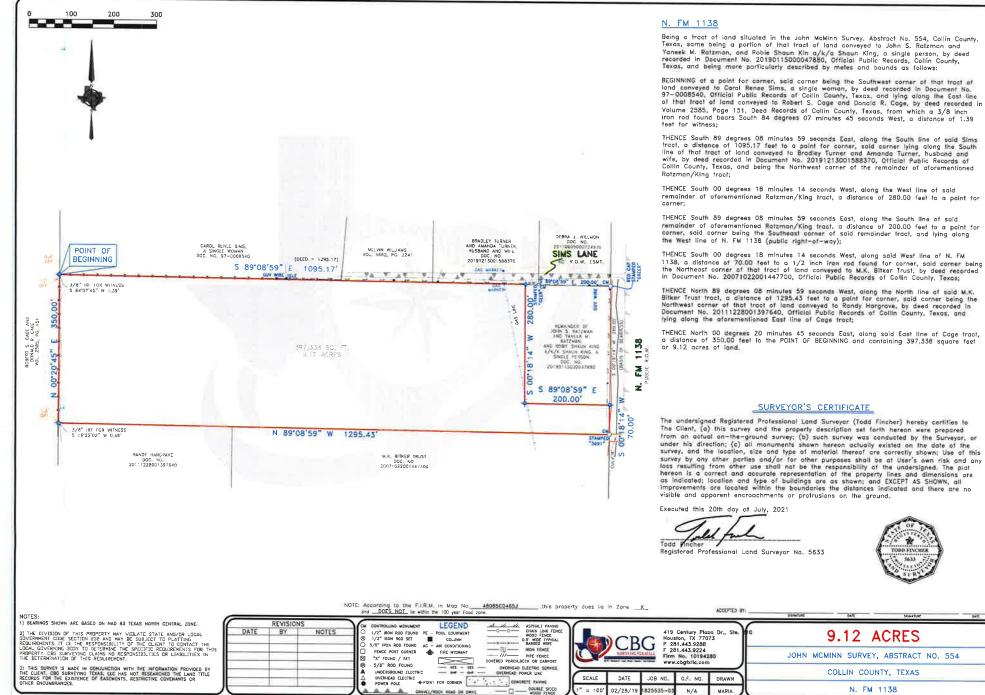
APPROVED AS TO FORM:

James E. Shepherd, City Attorney

Attachements:

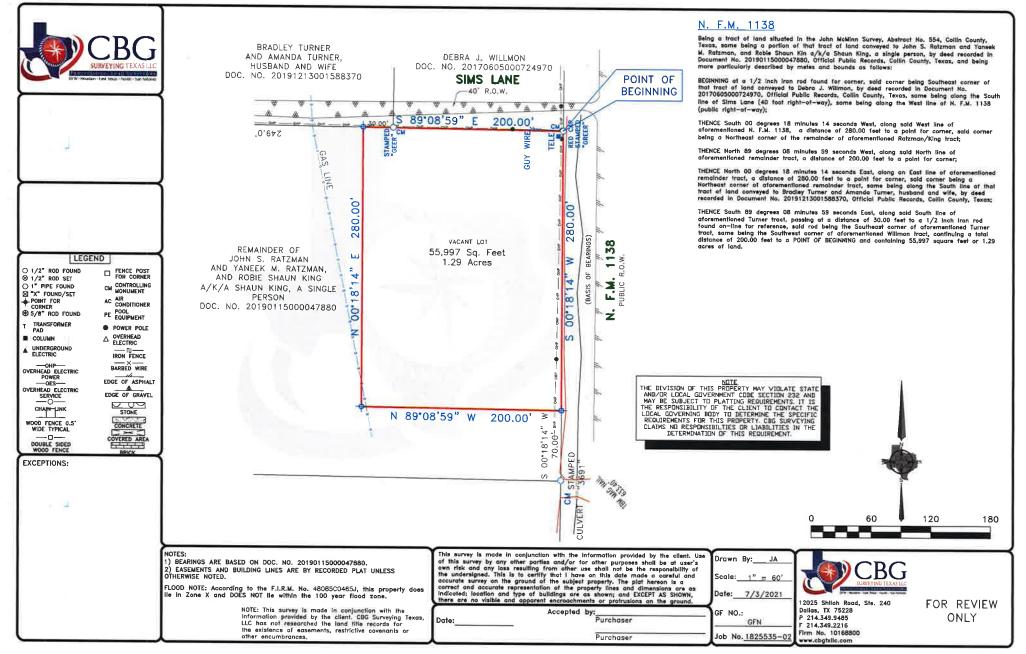
- Exhibit A. RV Storage tract --- Survey and Legal Description
- Exhibit B. Community Retail Tract --- Survey and Legal description
- Exhibit C. Concept plan presented by Owners as part of Zoning application

Schibit A



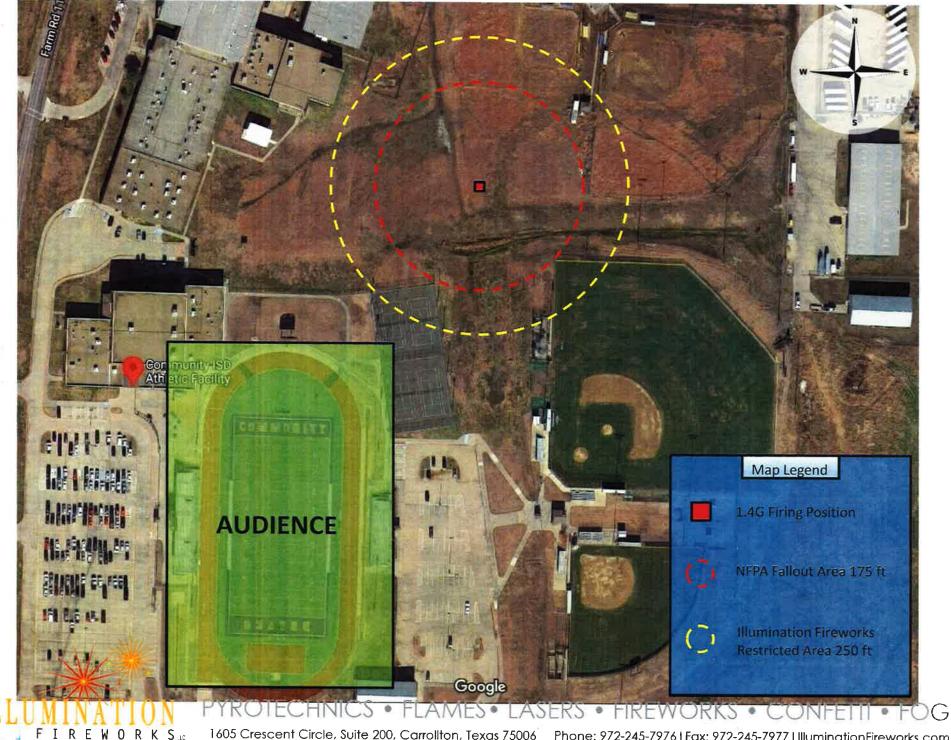
DD FINCHES 56.22

Exhibit B



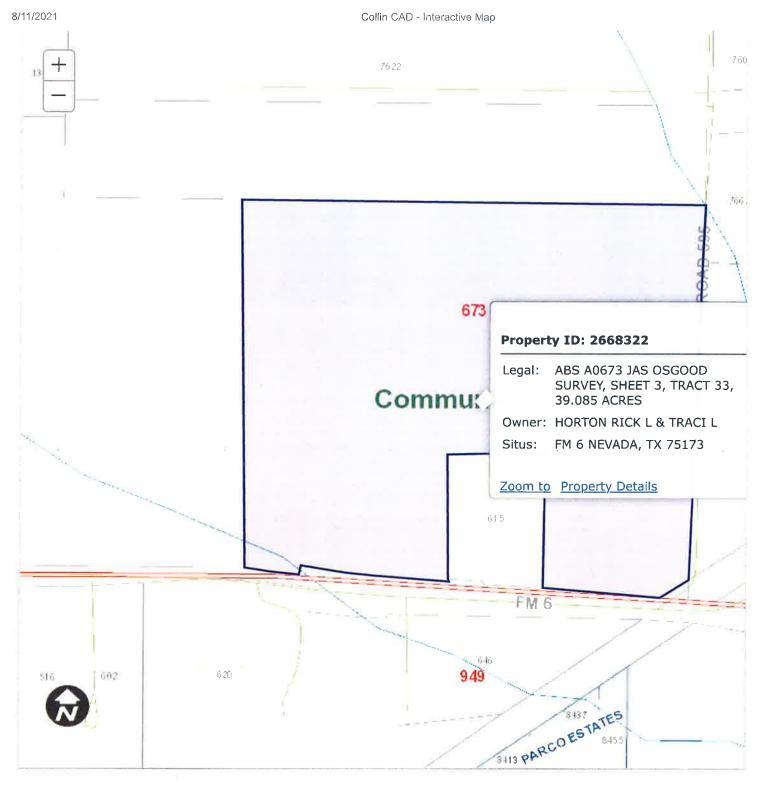
CISD HOMECOMING FIREWORKS DISPLAY MAP/SITE PLAN

09.07.21 Community ISD Graduation Site Plan



1605 Crescent Circle, Suite 200, Carrollton, Texas 75006 Phone: 972-245-7976 | Fax: 972-245-7977 | IlluminationFireworks.com

ASHLEY WILLIAMS POSSIBLE DEVELOPMENT **ABS-A0673 39.085** ACRES



If you'd prefer to use a standalone version of this map, please **click here**.