



**AGENDA**  
**COUNCIL MEETING**

**Tuesday, July 19, 2022**  
**7:00PM at City Hall**

1. Call to Order and Declaration of Quorum

Time: \_\_\_\_\_

2. Invocation

3. Pledge of Allegiance to the United States of America

*I pledge Allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with Liberty and Justice for all.*

4. Pledge of Allegiance to the Texas Flag

*Honor the Texas flag, I pledge allegiance to thee, Texas, one state under God, one and indivisible.*

5. Public Comment

*Citizens are invited to address the City Council with public comments. Comments regarding items for which notice has not been given will be limited to three minutes, prior to discussion of agenda items, and Council responses shall be in accordance with Sec. 551.042 of the Texas Government Code. Comments regarding an item on the agenda may be given before or during discussion of that item. An intentional act intended to disrupt a Government meeting is prohibited.*

6. Approval of previous meeting's minutes, or notes.

a. July 05, 2022 MINUTES

7. Reports:

a. **City Clerk Report - Nevada Cleanup Day July 23, 2022 from 8:30am-12:00pm at City Hall.**

b. **Code Enforcement Report - Beginning July 2022, will submit reports/letters 2<sup>nd</sup> Council Meeting each month.**

c. **Financial Report - June 2022**

d. **Mayor Pro Tem Report - Update on City Secretary candidate search.**

e. **Mayor's Report/Status - TXDOT FM6 Intersections Traffic Study status.**

f. **NVFD Report - Presented by Fire Chief Thad Anderson.**

8. Business Session:

- a. Discuss/Take Action: Swearing in of Mr. Clayton Laughter to the Impact and P&Z Committee.
- b. Discuss/Take Action: SAFEBuilt evaluation and contract renewal.
- c. Discuss/Take Action: Public Meetings for Impact Fees & Master Plan.
- d. Discuss/Take Action: 2022-2023 Working Budget preparation review.
- e. Discuss/Take Action: City Council Meetings schedule for August 2022.

9. Future Agenda Items

*Future agenda items shall be designated by the Mayor. In addition, a motion and a second from any two Councilpersons shall be sufficient to add an agenda item for a future meeting. Staff and counsel shall have prior consent of the Mayor to add an agenda item for a future meeting.*

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10. Executive Session - Time: \_\_\_\_\_

*As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.*

*Texas Government Code 551.071 of the Texas Government Code legal advice from the City Attorney, regarding legal process requirements for code enforcement, building permits, and inspections.*

11. Regular Session: Reconvene from Executive Session - Time: \_\_\_\_\_

12. If required, act on items reviewed in Executive Session.

13. Adjournment / Closing - Time: \_\_\_\_\_

I, *Misty Hooker*, City Clerk, certify that the Agenda of the City of Nevada Council Regular Meeting to be held on July 19, 2022, was posted at City Hall on July 15, 2022.

*NOTE: The City of Nevada, Texas, City Council meets regularly on the first and third Tuesday of each month at 7:00 P.M. The Council adheres to the printed Agenda for official action. Any individuals desiring official action on a matter should submit a request for the item to be considered for inclusion on a future Agenda to the office of the City Secretary no later than fourteen (14) days prior to the Council Meeting.*

## **Item 6. Approval of the 7/5/22 Minutes**

**Item 7. Reports**  
**a. Nevada Cleanup Day**



**City of Nevada Clean-Up Day**  
**July 23, 2022**  
**8:30 a.m. – Noon**

**Acceptable Items:**

- **Household Garbage**
- **Electronics**
- **Landscape Debris**
  - **Brush**
  - **Leaves**
  - **Limbs**
  - **Shrubs**
- **Wood**
- **Appliances that do not contain refrigerants**
  - **Washer**
  - **Dryer**
  - **Water Heater**
  - **Stove**
  - **Dishwasher**
  - **Microwave, etc.**
- **Furniture**
- **Carpet and Rugs**
- **Cardboard**
- **General Bulky Items**

**Unacceptable Items:**

- **Hazardous Waste**
  - **Motor Oil**
  - **Liquid Paint**
  - **Harsh or Caustic Chemicals**
- **Roofing Material or Shingles**
- **Large Volume Construction or Remodeling Debris**
- **Dirt, Rock, Brick, or Concrete**
- **Automotive Parts or Tires of any size**
- **Lithium or Car Batteries**
- **Refrigerant Appliances**
  - **Refrigerator**
  - **Freezer**
  - **Air Conditioner**
- **T-Posts or Metal Tubing**

Barnes Waste Disposal reserves the right to refuse any item that is deemed hazardous to our personnel or equipment. Please contact BWDI at 972-734-3333 if you have questions about whether a specific item can be disposed of.

**Item 7. Reports**  
**c. Financial Report - June 2022**

**City of Nevada - General Fund  
2021-2022 Actual Vs. Budget Financial Report  
For the nine months ended June 30, 2022**

|    | B                                   | C | D   | L                   | M                       | AD                  | A                 | AF | A | AH                | AI                                | AP                  | AQ             | BH | B | BJ | BI | BL | E |
|----|-------------------------------------|---|---|---------------------|-------------------------|---------------------|-------------------|----|---|-------------------|-----------------------------------|---------------------|----------------|----|---|----|----|----|---|
| 2  | Current Period Revenue and Expenses |   |   |                     |                         |                     |                   |    |   |                   | Prior Period Revenue and Expenses |                     |                |    |   |    |    |    |   |
| 3  | June 2022 Actuals                   |   |   | Current YTD Actuals | % of Budget Current YTD | FY 2021-2022 Budget | June 2021 Actuals |    |   | Prior YTD Actuals | % of Budget Prior YTD             | FY 2020-2021 Budget |                |    |   |    |    |    |   |
| 5  | <b>Revenue</b>                      |   |   |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 6  |                                     |   | City Sales Taxes                          | \$ 10,809           | \$ 90,760               | 96%                 | \$ 95,000         |    |   | 7,806             | \$ 68,047                         | 76%                 | \$ 90,000      |    |   |    |    |    |   |
| 7  |                                     |   | Franchise Fees                            |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 8  |                                     |   | Electric Franchise Fee                    |                     | 59,969                  | 91%                 | 66,000            |    |   |                   | 49,432                            | 82%                 | 60,000         |    |   |    |    |    |   |
| 9  |                                     |   | Gas Franchise Fee                         |                     | -                       | 0%                  | 4,000             |    |   |                   | 3,148                             | 79%                 | 4,000          |    |   |    |    |    |   |
| 10 |                                     |   | Telephone Franchise Fee                   |                     | 726                     | 73%                 | 1,000             |    |   |                   | 779                               | 78%                 | 1,000          |    |   |    |    |    |   |
| 11 |                                     |   | Trash Service Franchise Fee               | 1,329               | 11,783                  | 295%                | 4,000             |    |   |                   | 3,908                             | 98%                 | 4,000          |    |   |    |    |    |   |
| 12 |                                     |   | Franchise Fees - Other                    |                     | -                       |                     | -                 |    |   |                   | -                                 |                     | -              |    |   |    |    |    |   |
| 13 |                                     |   | <b>Total Franchise Fees</b>               | <b>1,329</b>        | <b>72,477</b>           | <b>97%</b>          | <b>75,000</b>     |    |   | <b>-</b>          | <b>57,268</b>                     | <b>83%</b>          | <b>69,000</b>  |    |   |    |    |    |   |
| 14 |                                     |   | Other Revenue                             |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 15 |                                     |   | Interest Income                           | 3                   | 32                      |                     | -                 |    |   |                   | 53                                | 0%                  | -              |    |   |    |    |    |   |
| 16 |                                     |   | Donation                                  |                     | 100,000                 |                     | -                 |    |   |                   |                                   |                     | -              |    |   |    |    |    |   |
| 17 |                                     |   | Miscellaneous Income                      |                     | 308                     |                     | 70                |    |   |                   | 25                                | 0%                  | -              |    |   |    |    |    |   |
| 18 |                                     |   | <b>Total Other Revenue</b>                | <b>3</b>            | <b>100,340</b>          |                     | <b>70</b>         |    |   |                   |                                   |                     | <b>-</b>       |    |   |    |    |    |   |
| 19 |                                     |   | Property Taxes                            |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 20 |                                     |   | General Property Taxes                    | 2,303               | 360,185                 | 100%                | 361,206           |    |   | 908               | 214,659                           | 100%                | 214,038        |    |   |    |    |    |   |
| 21 |                                     |   | <b>Total Property Taxes</b>               | <b>2,303</b>        | <b>360,185</b>          | <b>100%</b>         | <b>361,206</b>    |    |   | <b>908</b>        | <b>214,659</b>                    | <b>100%</b>         | <b>214,038</b> |    |   |    |    |    |   |
| 22 |                                     |   | <b>Total Revenue from Administration</b>  | <b>14,444</b>       | <b>623,762</b>          | <b>173%</b>         | <b>531,276</b>    |    |   | <b>8,714</b>      | <b>340,052</b>                    | <b>91%</b>          | <b>373,038</b> |    |   |    |    |    |   |
| 23 |                                     |   |   |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 24 |                                     |   | Permit Fees                               |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 25 |                                     |   | Building Permit Fees                      | 1,620               | 97,698                  | 296%                | 33,000            |    |   | 3,035             | 15,878                            | 48%                 | 33,000         |    |   |    |    |    |   |
| 26 |                                     |   | Health/Food Permit Fees                   |                     | 700                     | 140%                | 500               |    |   |                   | -                                 | 0%                  | 500            |    |   |    |    |    |   |
| 27 |                                     |   | Subdivision/Development Fees              |                     | 2,150                   | 4%                  | 55,000            |    |   |                   | 110,398                           | 3680%               | 3,000          |    |   |    |    |    |   |
| 28 |                                     |   | Septic Permit Fees                        |                     | 20,550                  | 294%                | 7,000             |    |   |                   | 570                               | 9%                  | 6,200          |    |   |    |    |    |   |
| 29 |                                     |   | Permit Fees - Other                       |                     | 25                      | 1%                  | 2,500             |    |   |                   | 1,710                             | 68%                 | 2,500          |    |   |    |    |    |   |
| 30 |                                     |   | <b>Total Permit Fees</b>                  | <b>1,620</b>        | <b>121,123</b>          | <b>124%</b>         | <b>98,000</b>     |    |   | <b>3,035</b>      | <b>128,556</b>                    | <b>284%</b>         | <b>45,200</b>  |    |   |    |    |    |   |
| 31 |                                     |   |   |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 32 |                                     |   | Code and Traffic Enforcement              |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 33 |                                     |   | Property Code Enforcement                 |                     | -                       |                     | -                 |    |   |                   | -                                 | 0%                  | -              |    |   |    |    |    |   |
| 34 |                                     |   | Traffic Violations                        |                     | -                       |                     | -                 |    |   |                   | -                                 | 0%                  | -              |    |   |    |    |    |   |
| 35 |                                     |   | <b>Total Code and Traffic Enforcement</b> |                     | <b>-</b>                |                     | <b>-</b>          |    |   |                   | <b>-</b>                          | <b>0%</b>           | <b>-</b>       |    |   |    |    |    |   |
| 36 |                                     |   |   |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 37 |                                     |   | <b>Total Revenue from City Services</b>   | <b>1,620</b>        | <b>121,123</b>          | <b>124%</b>         | <b>98,000</b>     |    |   | <b>3,035</b>      | <b>128,556</b>                    | <b>0%</b>           | <b>45,200</b>  |    |   |    |    |    |   |
| 38 |                                     |   |   |                     |                         |                     |                   |    |   |                   |                                   |                     |                |    |   |    |    |    |   |
| 39 |                                     |   | <b>Total Revenue</b>                      | <b>16,064</b>       | <b>744,886</b>          | <b>118%</b>         | <b>629,276</b>    |    |   | <b>11,749</b>     | <b>468,608</b>                    | <b>112%</b>         | <b>418,238</b> |    |   |    |    |    |   |





**City of Nevada - General Fund  
2021-2022 Actual Vs. Budget Financial Report  
For the nine months ended June 30, 2022**

|     | B                                   | C | D | L                 | M                   | AD                      | A                   | AF | A | AH       | AI                                | AP                | AQ                    | BH                  | B | BJ | BI | BL | E |
|-----|-------------------------------------|---|---|-------------------|---------------------|-------------------------|---------------------|----|---|----------|-----------------------------------|-------------------|-----------------------|---------------------|---|----|----|----|---|
| 2   | Current Period Revenue and Expenses |   |   |                   |                     |                         |                     |    |   |          | Prior Period Revenue and Expenses |                   |                       |                     |   |    |    |    |   |
| 3   |                                     |   |   | June 2022 Actuals | Current YTD Actuals | % of Budget Current YTD | FY 2021-2022 Budget |    |   |          | June 2021 Actuals                 | Prior YTD Actuals | % of Budget Prior YTD | FY 2020-2021 Budget |   |    |    |    |   |
| 84  | Payroll Expenses                    |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 85  | Salaries                            |   |   | 29,102            | 93,057              | 97%                     | 95,760              |    |   | 8,804    | 82,740                            | 86%               | 95,760                |                     |   |    |    |    |   |
| 86  | Payroll Taxes                       |   |   | 2,237             | 6,952               | 87%                     | 8,000               |    |   | 655      | 6,145                             | 77%               | 8,000                 |                     |   |    |    |    |   |
| 87  | Unemployment Taxes                  |   |   |                   | (132)               | -17%                    | 800                 |    |   |          | 324                               | 41%               | 800                   |                     |   |    |    |    |   |
| 88  | Employee Health Insurance           |   |   |                   | 8,213               | 53%                     | 15,600              |    |   | 706      | 5,150                             | 26%               | 20,000                |                     |   |    |    |    |   |
| 89  | Payroll Processing Fees             |   |   |                   | 587                 | 39%                     | 1,500               |    |   | 115      | 1,308                             | 131%              | 1,000                 |                     |   |    |    |    |   |
| 90  | Total Payroll Expenses              |   |   | 31,339            | 108,677             | 89%                     | 121,660             |    |   | 10,280   | 95,667                            | 76%               | 125,560               |                     |   |    |    |    |   |
| 91  |                                     |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 92  | Public Safety                       |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 93  | Ambulance Service                   |   |   |                   | 5,418               | 30%                     | 18,000              |    |   | 2,674    | 13,368                            | 111%              | 12,000                |                     |   |    |    |    |   |
| 94  | Fire Department Service             |   |   |                   | 32,000              | 100%                    | 32,000              |    |   |          | 30,000                            | 100%              | 30,000                |                     |   |    |    |    |   |
| 95  | Police Services                     |   |   |                   | -                   |                         | -                   |    |   |          | 75,000                            | 50%               | 150,000               |                     |   |    |    |    |   |
| 96  | Total Public Safety                 |   |   | -                 | 37,418              | 75%                     | 50,000              |    |   | 2,674    | 118,368                           | 62%               | 192,000               |                     |   |    |    |    |   |
| 97  |                                     |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 98  | Streets and Roads                   |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 99  | Ditch and culvert upkeep            |   |   |                   | -                   | 0%                      | 2,500               |    |   |          | -                                 | 0%                | 5,000                 |                     |   |    |    |    |   |
| 100 | Signs                               |   |   |                   | -                   | 0%                      | 2,000               |    |   |          | -                                 | - %               | 4,000                 |                     |   |    |    |    |   |
| 101 | Street Repairs                      |   |   | 14,250            | 23,200              | 10%                     | 226,291             |    |   | 112      | 44,882                            | 103%              | 60,000                |                     |   |    |    |    |   |
| 102 | Trim bushes/trees                   |   |   |                   | -                   |                         | -                   |    |   |          | -                                 | 0%                | 12,500                |                     |   |    |    |    |   |
| 103 | Total Streets and Roads             |   |   | 14,250            | 23,200              | 10%                     | 230,791             |    |   | 112      | 44,882                            | 55%               | 81,500                |                     |   |    |    |    |   |
| 104 |                                     |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 105 | Inspections and P&D Expenses        |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 106 | Buidling Inspections                |   |   | 8,811             | 86,995              | 387%                    | 22,500              |    |   | 314      | 19,402                            | 194%              | 10,000                |                     |   |    |    |    |   |
| 107 | Septic Inspections                  |   |   | 2,250             | 18,200              |                         | -                   |    |   |          | -                                 |                   | -                     |                     |   |    |    |    |   |
| 108 | Health/Food Inspections             |   |   | 750               | 2,550               | 567%                    | 450                 |    |   | 600      | 900                               | 45%               | 2,000                 |                     |   |    |    |    |   |
| 109 | Planning and Development            |   |   |                   | 50,674              | 169%                    | 30,000              |    |   |          | 29,500                            | 148%              | 20,000                |                     |   |    |    |    |   |
| 110 | Engineering Fees                    |   |   | 1,023             | 39,427              | 131%                    | 30,000              |    |   | 3,443    | 28,413                            | 114%              | 25,000                |                     |   |    |    |    |   |
| 111 | Other Inspections                   |   |   | 475               | 1,290               | 13%                     | 10,000              |    |   | -        | 5,657                             | 113%              | 5,000                 |                     |   |    |    |    |   |
| 112 | Total Inspections/P&D Expenses      |   |   | 13,308            | 199,136             | 214%                    | 92,950              |    |   | 4,357    | 83,872                            | 135%              | 62,000                |                     |   |    |    |    |   |
| 113 |                                     |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 114 | Municipal Court & Code Enforcement  |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 115 | Clean up of Properties              |   |   |                   | -                   | 0%                      | 2,000               |    |   |          | -                                 | 0%                | 3,000                 |                     |   |    |    |    |   |
| 116 | Code Enforcement - Other            |   |   |                   | 1,819               | 73%                     | 2,500               |    |   | 211      | 739                               | 30%               | 2,500                 |                     |   |    |    |    |   |
| 117 | Judge Fees                          |   |   |                   | -                   | 0%                      | 1,000               |    |   |          | -                                 | 0%                | 3,000                 |                     |   |    |    |    |   |
| 118 | Contract Fees                       |   |   |                   | -                   | 0%                      | 1,000               |    |   |          | -                                 | 0%                | 1,000                 |                     |   |    |    |    |   |
| 119 | Deputy/Police Services              |   |   |                   | -                   | 0%                      | 3,000               |    |   |          | 897                               | 30%               | 3,000                 |                     |   |    |    |    |   |
| 120 | City Attorney Fees                  |   |   |                   | -                   | 0%                      | 8,000               |    |   |          | -                                 | 0%                | 8,000                 |                     |   |    |    |    |   |
| 121 | Mileage Reimbursement               |   |   |                   | -                   |                         | -                   |    |   |          | -                                 | 0%                | 515                   |                     |   |    |    |    |   |
| 122 | Total Municipal Court Code Enf Exp  |   |   | -                 | 1,819               | 10%                     | 17,500              |    |   | 211      | 1,635                             | 8%                | 21,015                |                     |   |    |    |    |   |
| 123 |                                     |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 124 | Total City Expenses                 |   |   | 63,462            | 461,138             | 73%                     | 629,276             |    |   | 23,664   | 426,288                           | 74%               | 572,300               |                     |   |    |    |    |   |
| 125 |                                     |   |   |                   |                     |                         |                     |    |   |          |                                   |                   |                       |                     |   |    |    |    |   |
| 126 | Surplus / (Deficit)                 |   |   | (47,399)          | 283,748             |                         | -                   |    |   | (11,915) | 42,320                            |                   | (154,062)             |                     |   |    |    |    |   |

**City of Nevada - Economic Development Corporation  
 2021-2022 Actual vs. Budget Financial Report  
 For the nine months ended June 30, 2022**

|    | B  | C | D | L            | M | AD            | A | AF | A | AH | AI   | AP                     | AO                         | BH                     | B                   | BJ                   | B                        | BL                     |  |  |
|----|--|---|---|--------------|---|---------------|---|----|---|----|--|------------------------|----------------------------|------------------------|---------------------|----------------------|--------------------------|------------------------|--|--|
| 2  | <i>Current Period Revenue &amp; Expenditures</i> |   |   |              |   |               |   |    |   |    | <i>Prior Period Revenue &amp; Expenditures</i> |                        |                            |                        |                     |                      |                          |                        |  |  |
| 3  |  |   |   |              |   |               |   |    |   |    | June 2022<br>Actuals                           | Current YTD<br>Actuals | % of Budget<br>Current YTD | FY 2021-2022<br>Budget | Jun 2021<br>Actuals | Prior YTD<br>Actuals | % of Budget<br>Prior YTD | FY 2020-2021<br>Budget |  |  |
| 5  | <b>Revenue</b>                                   |   |   |              |   |               |   |    |   |    |  |                        |                            |                        |                     |                      |                          |                        |  |  |
| 6  |  |   |   |              |   |               |   |    |   |    |  |                        |                            |                        |                     |                      |                          |                        |  |  |
| 7  | City Sales Taxes                                 |   |   | \$ 5,405     |   | \$ 45,381     |   |    |   |    |  | \$ -                   |                            | \$ 3,903               |                     | \$ 34,023            |                          | \$ -                   |  |  |
| 8  | Other Revenue                                    |   |   |              |   | -             |   |    |   |    |  | -                      |                            |                        |                     | -                    |                          |                        |  |  |
| 9  | Interest Income                                  |   |   | 1            |   | 5             |   |    |   |    |  | -                      |                            |                        |                     | 16                   |                          |                        |  |  |
| 10 | <b>Total Revenue</b>                             |   |   | <b>5,406</b> |   | <b>45,386</b> |   |    |   |    |  | <b>-</b>               |                            | <b>3,903</b>           |                     | <b>34,039</b>        |                          |                        |  |  |
| 11 |  |   |   |              |   |               |   |    |   |    |  |                        |                            |                        |                     |                      |                          |                        |  |  |
| 12 | <b>Expenses</b>                                  |   |   |              |   |               |   |    |   |    |  |                        |                            |                        |                     |                      |                          |                        |  |  |
| 13 |  |   |   |              |   |               |   |    |   |    |  |                        |                            |                        |                     |                      |                          |                        |  |  |
| 14 | <b>Surplus / (Deficit)</b>                       |   |   | <b>5,406</b> |   | <b>45,386</b> |   |    |   |    |  | <b>\$ -</b>            |                            | <b>3,903</b>           |                     | <b>34,039</b>        |                          | <b>\$ -</b>            |  |  |

**City of Nevada**  
**Bank Balance Report**  
**As of June 30, 2022**

|   | A | B  | C | D                   | E | F                | G | H                            |
|---|---|--|---|---------------------|---|------------------|---|------------------------------|
| 1 |   |  |   |                     |   |                  |   |                              |
| 2 |   |  |   |                     |   |                  |   |                              |
| 3 |   | <b>Bank Account Balances</b>                 |   | <b>General Fund</b> |   | <b>EDC Fund</b>  |   | <b>ARPA<br/>Special Fund</b> |
| 4 |   |  |   |                     |   |                  |   |                              |
| 5 |   | <b>Bank Account Balance as of 06/30/2022</b> |   | \$1,056,521         |   | \$330,466        |   | \$155,733                    |
| 6 |   | <b>Undeposited Funds</b>                     |   | \$0                 |   | \$0              |   | \$0                          |
| 7 |   | <b>Pending Sales Tax Transfer - FY 2022</b>  |   | -\$6,635            |   | \$6,635          |   |                              |
| 8 |   | <b>Working Balance</b>                       |   | <b>\$1,049,885</b>  |   | <b>\$337,101</b> |   | <b>\$155,733</b>             |

**Item 7. Reports  
f. NVFD Report**

# Nevada Volunteer Fire Department

Nevada, TX

This report was generated on 7/15/2022 10:43:53 AM



## Incident Statistics

Zone(s): All Zones | Start Date: 06/01/2022 | End Date: 06/30/2022

| INCIDENT COUNT   |                           |                               |                             |
|--|---------------------------|-------------------------------|-----------------------------|
| INCIDENT TYPE  |                           | # INCIDENTS                   |                             |
| EMS  |                           | 30                            |                             |
| FIRE   |                           | 19                            |                             |
| <b>TOTAL</b>   |                           | <b>49</b>                     |                             |
| TOTAL TRANSPORTS (N2 and N3)                                   |                           |                               |                             |
| APPARATUS  | # of APPARATUS TRANSPORTS | # of PATIENT TRANSPORTS       | TOTAL # of PATIENT CONTACTS |
| CH301  | 0                         | 0                             | 1                           |
| CH302  | 0                         | 0                             | 4                           |
| E1   | 0                         | 0                             | 1                           |
| SQ2  | 0                         | 0                             | 9                           |
| <b>TOTAL</b>   | <b>0</b>                  | <b>0</b>                      | <b>15</b>                   |
| PRE-INCIDENT VALUE   |                           | LOSSES                        |                             |
| <b>\$60,000.00</b>   |                           | <b>\$40,000.00</b>            |                             |
| CO CHECKS  |                           |                               |                             |
| <b>TOTAL</b>   |                           |                               |                             |
| MUTUAL AID   |                           |                               |                             |
| Aid Type   |                           | Total                         |                             |
| Aid Given  |                           | 6                             |                             |
| Aid Received   |                           | 9                             |                             |
| OVERLAPPING CALLS  |                           |                               |                             |
| # OVERLAPPING  |                           | % OVERLAPPING                 |                             |
| 6  |                           | 12.24                         |                             |
| LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival) |                           |                               |                             |
| Station  | EMS                       | FIRE                          |                             |
| Station 1  | 0:08:57                   | 0:12:25                       |                             |
| <b>AVERAGE FOR ALL CALLS</b>                                   |                           | <b>0:09:27</b>                |                             |
| LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)  |                           |                               |                             |
| Station  | EMS                       | FIRE                          |                             |
| Station 1  | 0:02:55                   | 0:04:30                       |                             |
| <b>AVERAGE FOR ALL CALLS</b>                                   |                           | <b>0:03:27</b>                |                             |
| AGENCY   |                           | AVERAGE TIME ON SCENE (MM:SS) |                             |
| Nevada Volunteer Fire Department                               |                           | 43:40                         |                             |

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.