



AGENDA COUNCIL MEETING

Tuesday, September 20, 2022
7:00PM at City Hall

1. Call to Order and Declaration of Quorum

Time: _____

2. Invocation

3. Pledge of Allegiance to the United States of America

I pledge Allegiance to the flag, of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with Liberty and Justice for all.

4. Pledge of Allegiance to the Texas Flag

Honor the Texas flag, I pledge allegiance to thee, Texas, one state under God, one and indivisible.

5. Public Comment

Citizens are invited to address the City Council with public comments. Comments regarding items for which notice has not been given will be limited to three minutes, prior to discussion of agenda items, and Council responses shall be in accordance with Sec. 551.042 of the Texas Government Code. Comments regarding an item on the agenda may be given before or during discussion of that item. An intentional act intended to disrupt a Government meeting is prohibited.

6. Approval of previous meeting's minutes, or notes.

a. September 6, 2022 MINUTES

7. Reports:

a. City Clerk Report

b. Code Enforcement Report (2nd Council Meeting) SAFEbuilt operations activity report for August 2022.

c. Financial Report (2nd Council Meeting)

d. Mayor Pro Tem Report

e. Mayor's Report/Status

f. NVFD Report (2nd Council Meeting)

★ Designed by TownMapsUSA.com

8. Business Session:

- a. Discuss/Take Action: Plat and Plan Review fees - next steps.
- b. Discuss/Take Action: Building plan reviewers, inspections and code enforcement services.
- c. Discuss/Take Action: City of Nevada Schedule of Fees (Permit Fees).
- d. Discuss/Take Action: Public Hearing - Receive the report of the Capital Improvements Committee and hold a public hearing on the Land Use Assumptions and Capital Improvements plan. Council action: to approve or modify the Land Use Assumptions and/or the Capital Improvement Plan.
- e. Discuss/Take Action: Adoption of Ordinance No. 22-08 Tax Rate 2022-2023.
- f. Discuss/Take Action: Adoption of Ordinance No. 22-07 Budget 2022-2023.

9. Future Agenda Items

Future agenda items shall be designated by the Mayor. In addition, a motion and a second from any two Councilpersons shall be sufficient to add an agenda item for a future meeting. Staff and counsel shall have prior consent of the Mayor to add an agenda item for a future meeting.

10. Executive Session - Time: _____

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

Texas Government Code 551.071 of the Texas Government Code legal advice from the City Attorney, regarding legal process requirements for code enforcement, building permits, inspections, and municipal court appointment and process.

11. Regular Session: Reconvene from Executive Session - Time: _____

12. If required, act on items reviewed in Executive Session.

13. Adjournment / Closing - Time: _____

I, *Misty Hooker*, City Clerk, certify that the Agenda of the City of Nevada Council Regular Meeting to be held on September 20, 2022, was posted at City Hall on September 16, 2022.

NOTE: The City of Nevada, Texas, City Council meets regularly on the first and third Tuesday of each month at 7:00 P.M. The Council adheres to the printed Agenda for official action. Any individuals desiring official action on a matter should submit a request for the item to be considered for inclusion on a future Agenda to the office of the City Secretary no later than fourteen (14) days prior to the Council Meeting.



TX

★ Designed by TownMapsUSA.com

Item 6. Approval of September 6, 2022 MINUTES

Item 7. Reports
b. Code Enforcement Report



Month End Operations Activity Report Nevada - August 2022

	<u>Residential</u>	<u>Commercial</u>	<u>Misc / Other</u>	<u>Total</u>
Completed Inspections	88	0	2	90
Passed Inspections	70	0	1	71
Inspections Passed %	80%		50%	79%
Completed Plan Reviews	11	4	0	15
Issued Permits	15	1	0	16

Inspection Data Details

Total Passed

Total Failed

Cause of Fail

Code Violation

Project Not Ready

Owner/Rep Not Present

Partial Pass

Total Count

71

19

14

0

0

5

% of Total

78.9%

21.1%

73.7%

0.0%

0.0%

26.3%

SAFEbuilt Month Avg % of Total

73.1%

26.9%

78.2%

10.6%

1.6%

9.6%

Item 7. NVFD Report

Nevada Volunteer Fire Department

Nevada, TX

This report was generated on 9/16/2022 10:14:06 AM



Incident Statistics

Zone(s): All Zones | Start Date: 08/01/2022 | End Date: 08/31/2022

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		30	
FIRE		17	
TOTAL		47	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
BRSH1	0	0	5
CH302	0	0	1
E1	0	0	3
SQ2	0	0	1
TOTAL	0	0	10
PRE-INCIDENT VALUE		LOSSES	
\$216,448.00		\$99,948.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type		Total	
Aid Given		9	
Aid Received		6	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
2		4.26	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Station 1	0:08:17	0:13:59	
AVERAGE FOR ALL CALLS		0:10:22	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Station 1	0:02:43	0:04:01	
AVERAGE FOR ALL CALLS		0:03:33	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Nevada Volunteer Fire Department		49:16	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



emergencyreporting.com
Doc Id: 1645
Page # 1 of 1

Nevada Volunteer Fire Department

Nevada, TX

This report was generated on 9/16/2022 10:22:57 AM



Incident Statistics

Zone(s): All Zones | Start Date: 01/01/2022 | End Date: 12/31/2022

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		273	
FIRE		183	
TOTAL		456	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
BRS11	0	0	26
CH301	0	0	3
CH302	0	0	10
E1	1	1	30
SQ2	1	1	58
ST1	1	1	2
TOTAL	3	3	129
PRE-INCIDENT VALUE		LOSSES	
\$276,448.00		\$139,948.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type		Total	
Aid Given		56	
Aid Received		64	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
93		20.39	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS		FIRE
Station 1	0:09:34		0:11:51
AVERAGE FOR ALL CALLS			0:10:24
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS		FIRE
Station 1	0:03:30		0:04:02
AVERAGE FOR ALL CALLS			0:03:59

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



emergencyreporting.com
Doc Id: 1645
Page # 1 of 2

AGENCY	AVERAGE TIME ON SCENE (MM:SS)
Nevada Volunteer Fire Department	42:10

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Item 8. Business Session
a. Plat and Plan Review Fees -
Hayter Engineering

City of Nevada - Proposed Fee Schedule

	Annexation	Zoning Change	Preliminary Plat	Final Plat	Engineering Plans	Construction Inspection	Building Permit
Proposed Fee	\$500	\$500 + \$10/ac	\$500 + \$5/Lot	\$500 + \$5/Lot	\$3,000	4.50%	1% x est. const. cost

Article VII. - Filing Fees & Charges

Section 33.	In addition to other fees, the subdivider and/or developer will pay the city costs in fees payable to the City Attorney and/or City Engineer for all re-inspections, review of revised plats after denial or resubmittal.
Section 35.	An inspection fee of 4.5% of the construction cost (capital improvements in the submission that are to be dedicated to the City) shall be imposed by the fees schedule, unless otherwise amended.

Item 8. Business Session
e. Adoption of Ord. No. 22-08
Tax Rate 2022-2023

ORDINANCE NO. 22-08
(Adopting a Tax Rate for 2022-2023)

AN ORDINANCE OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS LEVYING THE AD VALOREM TAXES FOR THE YEAR 2022 (Fiscal Year 2022-2023) AT A RATE OF \$0.230187 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF NEVADA AS OF JANUARY 1, 2022, TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENSES; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. There be and is hereby levied for the year 2022 on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Nevada, and not exempt by the Constitution of the State and valid State laws, a tax of **\$0.230187** on each one hundred dollars (\$100) assessed valuation of taxable property, and shall be apportioned and distributed as follows:

- (a) For the purpose of defraying the current expenditures of the municipal government of the City of Nevada, a tax of **\$0.230187** on each one hundred dollars (\$100) assessed value on all taxable property.
- (b) There is no need of creating a sinking fund to pay the interest and principal maturities of all outstanding debt of the City of Nevada, not otherwise provided for, as the City does not have outstanding debt that requires it.
- (c) **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$4,409.00 OR 1.20%, AND OF THAT AMOUNT, \$5,670.00 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

SECTION 2. All ad valorem taxes shall become due and payable on October 1, 2022, and all ad valorem taxes for the year shall become delinquent if not paid prior to February 1, 2023. There shall be no discount for payment of taxes prior to February 1, 2023. A delinquent tax shall incur all penalty and interest authorized by law.

SECTION 3. Taxes are payable to the Collin County Assessor-Collectors Office. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 4. The tax roll as presented to the City Council, together with any supplements thereto, be and the same are hereby approved.

SECTION 5. All ordinances of the City of Nevada in conflict with the provisions of this Ordinance be, and the same are hereby, repealed and all other provisions of the ordinances of the City of Nevada not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 6. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

SECTION 7. This ordinance shall take effect immediately from and after its passage, as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Nevada, Texas, on the 20st day of September 2022.

Voting in favor: _____

Voting in opposition: _____

Absent: _____

APPROVED:

Ben Ponce, Mayor

CORRECTLY ENROLLED:

Misty Hooker, Acting City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney

Item 8. Business Session
f. Adoption of Ord. No. 22-07
Budget 2022-2023

ORDINANCE NO. 22-07
(Adopting 2022-2023 Budget)

AN ORDINANCE OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, as required by law, the Mayor has prepared and submitted to the City Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2022, and ending September 30, 2023; and

WHEREAS, the City Council has received the Mayor's proposed budget, a copy of which and all supporting schedules have been filed with the City Secretary of the City of Nevada, Texas; and

WHEREAS, the City Council has conducted the necessary public hearings as required by law for a Small Taxing Unit under Texas Law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. The proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Nevada, Texas, said budget being in the amount of \$787,866.00 providing a complete financial plan for the fiscal year beginning October 1, 2022, and ending September 30, 2023, as submitted to the City Council by the Mayor, attached hereto as Exhibit "A", be and the same is hereby adopted and approved as the budget of the City of Nevada, Texas for the fiscal year beginning October 1, 2022, and ending September 30, 2023.

SECTION 2. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$4,409.00 OR 1.20%, AND OF THAT AMOUNT \$5,670.00 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

TOTAL PROPERTY TAXES ARE TO BE \$370,576.00.

SECTION 3. The sum of \$787,866.00 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

SECTION 4. The expenditures during the fiscal year beginning October 1, 2022, and ending September 30, 2023 shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the City of Nevada, Texas.

SECTION 5. All budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal term from October 1, 2021 through September 30, 2022 are hereby ratified, and the budget Ordinance for the fiscal term from October 1, 2021 through September 30, 2022, heretofore enacted by the City Council, be and the same is hereby, amended to the extent of such transfers and amendments for all purposes.

SECTION 6. Specific authority is given to the Mayor, with consent of Council, to make the following adjustments:

1. Transfer of appropriations budgeted from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund.

SECTION 7. All notices and public hearings required by law have been duly completed.

SECTION 8. All provisions of the Ordinances of the City of Nevada, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City of Nevada, Texas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 9. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 10. This Ordinance shall take effect from and after its passage as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Nevada, Collin County, Texas, on this the 20th day of September 2022.

Voting in favor: _____

Voting Against: _____

Absent: _____

APPROVED:

Ben Ponce, Mayor

CORRECTLY ENROLLED:

Misty Hooker, Acting City Secretary

APPROVED AS TO FORM:

James E. Shepherd, Municipal Attorney

City of Nevada - Budget
FY 2022-2023

	B	C	D	E	A	AD	A	AF	A	AH	A	AJ
2				Current Period Revenue and Expenses								
3						Projected FY 2022		% of Budget Current YTD		FY 2022 Budget		FY 2023 Proposed Budget
5	Revenue											
6		City Sales Taxes				\$ 121,452		128%		\$ 95,000		125,000
7		Franchise Fees										
8		Electric Franchise Fee				59,969		91%		66,000		63,000
9		Gas Franchise Fee				-		0%		4,000		4,500
10		Telephone Franchise Fee				726		73%		1,000		1,000
11		Trash Service Franchise Fee				15,770		394%		4,000		18,000
12		Franchise Fees - Other				-				-		
13	Total Franchise Fees					76,464		102%		75,000		86,500
14	Other Revenue											
15		Interest Income				42				-		
16		Donation				100,000				-		
17		Miscellaneous Income				308				70		
18	Total Other Revenue					100,350				70		50
19	Property Taxes											
20		General Property Taxes				362,539		100%		361,206		370,536
21		Over 65 Reduction										
22	Total Property Taxes					362,539		100%		361,206		370,536
23												
24	Total Revenue from Administration					660,805		183%		531,276		582,086
25												
26	Permit Fees											
27		Building Permit Fees - Building Inspection				102,558		311%		33,000		121,000
28		Health/Food Permit Fees				700		140%		500		550
29		Subdivision/Development Fees				2,150		4%		55,000		55,000
30		Septic Permit Fees				20,550		294%		7,000		24,750
31		Permit Fees - Other				25		1%		2,500		
32	Total Permit Fees					125,983		129%		98,000		201,300
33												
34	Code and Traffic Enforcement											
35		Property Code Enforcement				-				-		4,500
36		Traffic Violations				-				-		
37	Total Code and Traffic Enforcement					-				-		4,500
38												
39	Total Revenue from City Services					125,983		129%		98,000		
40												
41	Total Revenue					786,789		125%		629,276		787,886

City of Nevada - Budget
FY 2022-2023

	B	C	D	E	A	AD	A	AF	A	AH	A	AJ
2				Current Period Revenue and Expenses								
3						Projected FY 2022		% of Budget Current YTD		FY 2022 Budget		FY 2023 Proposed Budget
42												
43	Expenses											
44	City Administration Expenses											
45	City Council Expenses											
46			Consultant Fees			-						
47			Council Meeting Supplies			71						82
48			Dues and Memberships			630		105%		600		725
49			Election Fees and Supplies			2,750		110%		2,500		3,163
51			Training/Seminars			-						
52	Total City Council Expenses					3,451		111%		3,100		3,970
53												
54	City Government Expenses											
55			Accounting Services			29,021		145%		20,000		27,000
56			Advertising & Notices			-				-		
57			Animal Control			3,906		0%		4,000		3,125
58			Bond(s)			-				-		
59			Central Appraisal Dist budget			1,913		120%		1,600		2,199
60			City Property Maintenance			4,239		57%		7,500		4,875
61			Contingency			-		0%		1,225		
62			Contracted Services			2,750		138%		2,000		3,163
63			Dues and Subscriptions			-				-		
64			Electricity			11,535		115%		10,000		13,265
65			Equipment and Furniture			1,661		221%		750		1,910
66			Financial Audit			18,840		126%		15,000		18,840
67			Insurance			2,100		84%		2,500		2,415
68			Internet			384				-		441
69	Legal Fees					63,675		177%		36,000		56,161
70			Legal Notices			3,378		193%		1,750		3,885
71			Miscellaneous Expense			110				-		
72			Mileage			-				-		
73			NSF Return Check			-		0%		100		
74			Office Supplies			2,397		240%		1,000		2,757
75			Postage			216		86%		250		249
76			Property Tax Collection Fees			614		61%		1,000		706
77			Software/Cloud Services			2,485		50%		5,000		3,572
78			Technical/Legal Books			-		0%		750		715
79			Telephone			1,291		86%		1,500		2,200
80			Training/Seminars			-		0%		1,000		715
81			Travel & Lodging Expenses			-				-		
82			Water			387		111%		350		500
83			Website			-				-		
84	Total City Government Expenses					150,901		133%		113,275		148,693
85												

**City of Nevada - Budget
FY 2022-2023**

	B	C	D	EA	AD	AF	AH	AJ
2				Current Period Revenue and Expenses				
3				Projected FY 2022	% of Budget Current YTD	FY 2022 Budget	FY 2023 Proposed Budget	
86		Payroll Expenses						
87		Salaries		106,127	111%	95,760	115,000	
88		Payroll Taxes		7,951	99%	8,000	8,798	
89		Unemployment Taxes		(132)	-17%	800	920	
90		Employee Health Insurance		11,225	72%	15,600	15,600	
91		Payroll Processing Fees		605	40%	1,500	630	
92		Total Payroll Expenses		125,776	103%	121,660	140,948	
93								
94		Public Safety						
95		Ambulance Service		8,127	45%	18,000	12,000	
96		Fire Department Service		32,000	100%	32,000	38,000	
97		Police Services		-		-	25,000	
98		Total Public Safety		40,127	80%	50,000	75,000	
99								
100		Streets and Roads						
101		Ditch and culvert upkeep		-	0%	2,500	45,000	
102		Signs		-	0%	2,000	5,000	
103		Street Repairs		23,200	10%	226,291	96,000	
104		CR 537 Improvements					35,000	
105		Trim bushes/trees		-		-		
106		Total Streets and Roads		23,200	10%	230,791	181,000	
107								
108		Inspections and P&D Expenses						
109		Building Inspections		94,368	419%	22,500	110,000	
110		Septic Inspections		22,250		-	22,275	
111		Health/Food Inspections		2,550	567%	450	500	
112		Planning and Development		51,424	171%	30,000	49,500	
113		Engineering Fees		44,749	149%	30,000	36,000	
114		Other Inspections		1,290	13%	10,000	-	
115		Total Inspections/P&D Expenses		216,632	233%	92,950	218,275	
116								
117		Municipal Court & Code Enforcement						
118		Cleanup of Properties		-	0%	2,000	2,000	
119		Code Enforcement - Other		3,019	121%	2,500	3,000	
120		Judge & Court Fees		-	0%	1,000	4,000	
121		Attorney Fees		-	0%	8,000	11,000	
122		Mileage Reimbursement		-		-		
123		Total Municipal Court Code Enf Exp		3,019	22%	13,500	20,000	
124								
125		Total City Expenses		563,106	90%	625,276	787,886	
126								
127		Net Revenue less Expenses		223,682		4,000	0	