

**ORDINANCE NO. 22-07**  
*(Adopting 2022-2023 Budget)*

AN ORDINANCE OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, as required by law, the Mayor has prepared and submitted to the City Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2022, and ending September 30, 2023; and

**WHEREAS**, the City Council has received the Mayor's proposed budget, a copy of which and all supporting schedules have been filed with the City Secretary of the City of Nevada, Texas; and

**WHEREAS**, the City Council has conducted the necessary public hearings as required by law for a Small Taxing Unit under Texas Law.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, COLLIN COUNTY, TEXAS AS FOLLOWS:**

**SECTION 1.** The proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Nevada, Texas, said budget being in the amount of \$787,866.00 providing a complete financial plan for the fiscal year beginning October 1, 2022, and ending September 30, 2023, as submitted to the City Council by the Mayor, attached hereto as Exhibit "A", be and the same is hereby adopted and approved as the budget of the City of Nevada, Texas for the fiscal year beginning October 1, 2022, and ending September 30, 2023.

**SECTION 2. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$4,409.00 OR 1.20%, AND OF THAT AMOUNT \$5,670.00 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

TOTAL PROPERTY TAXES ARE TO BE \$370,576.00.

**SECTION 3.** The sum of \$787,866.00 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

**SECTION 4.** The expenditures during the fiscal year beginning October 1, 2022, and ending September 30, 2023 shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the City of Nevada, Texas.

**SECTION 5.** All budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal term from October 1, 2021 through September 30, 2022 are hereby ratified, and the budget Ordinance for the fiscal term from October 1, 2021 through September 30, 2022, heretofore enacted by the City Council, be and the same is hereby, amended to the extent of such transfers and amendments for all purposes.

**SECTION 6.** Specific authority is given to the Mayor, with consent of Council, to make the following adjustments:

1. Transfer of appropriations budgeted from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund.

**SECTION 7.** All notices and public hearings required by law have been duly completed.

**SECTION 8.** All provisions of the Ordinances of the City of Nevada, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City of Nevada, Texas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 9.** Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

**SECTION 10.** This Ordinance shall take effect from and after its passage as the law and charter in such cases provide.

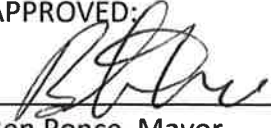
**DULY PASSED** by the City Council of the City of Nevada, Collin County, Texas, on this the 20<sup>th</sup> day of September 2022.

Voting in favor: Mike Laye, Donald Deering, Kerrie Longoria, John McBride

Voting Against: \_\_\_\_\_

Absent: Karl Fisher

APPROVED:

 9/20/2022  
Ben Ponce, Mayor

CORRECTLY ENROLLED:

APPROVED AS TO FORM:

*Misty Hooker*

Misty Hooker, Acting City Secretary

*James E. Shepherd*

James E. Shepherd, Municipal Attorney



# CITY OF NEVADA

424 E FM 6 NEVADA, TX 75173 | 972-853-0027



## APPROVED BUDGET OCTOBER 1, 2022 – SEPTEMBER 30, 2023

### **MAYOR:**

Ben Ponce [ben.ponce@cityofnevadatx.org](mailto:ben.ponce@cityofnevadatx.org)

### **COUNCIL:**

Place 1: Mike Laye [mike.laye@cityofnevadatx.org](mailto:mike.laye@cityofnevadatx.org)  
Place 2: Donald Deering [don.deering@cityofnevadatx.org](mailto:don.deering@cityofnevadatx.org)  
Place 3: Kerrie Longoria [kerrie.longoria@cityofnevadatx.org](mailto:kerrie.longoria@cityofnevadatx.org)  
Place 4: Karl Fisher [karl.fisher@cityofnevadatx.org](mailto:karl.fisher@cityofnevadatx.org)  
Place 5: John McBride [john.mcbride@cityofnevadatx.org](mailto:john.mcbride@cityofnevadatx.org)

# City of Nevada

## Fiscal Year 2022–2023

### Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$4,409, which is a 1.20 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$5,670.

The members of the governing body voted on the budget as follows:  
FOR: Mike Laye, Donald Deering, Kerrie Longoria, John McBride

AGAINST: None

PRESENT and not voting: Mayor Ben Ponce

ABSENT: Karl Fisher

#### Property Tax Rate Comparison

	2022–2023	2021–2022
Property Tax Rate:	\$0.230187/100	\$0.266084/100
No–New–Revenue Tax Rate:	\$0.230187/100	\$0.160259/100
No–New–Revenue Maintenance & Operations Tax Rate:	\$0.230982/100	\$0.160468/100
Voter–Approval Tax Rate:	\$0.239069/100	\$0.166087/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Nevada secured by property taxes:  
\$0

**City of Nevada - Budget  
FY 2022-2023**

	B	C	D	EA	AD	A	AF	A	AH	A	AJ
2				<b>Current Period Revenue and Expenses</b>							
3					Projected FY 2022		% of Budget Current YTD		FY 2022 Budget		FY 2023 Final Budget
5	<b>Revenue</b>										
6			City Sales Taxes		\$ 121,452		128%		\$ 95,000		125,000
7			Franchise Fees								
8			Electric Franchise Fee		59,969		91%		66,000		63,000
9			Gas Franchise Fee		-		0%		4,000		4,500
10			Telephone Franchise Fee		726		73%		1,000		1,000
11			Trash Service Franchise Fee		15,770		394%		4,000		18,000
12			Franchise Fees - Other		-				-		
13	<b>Total Franchise Fees</b>				<b>76,464</b>		<b>102%</b>		<b>75,000</b>		<b>86,500</b>
14	<b>Other Revenue</b>										
15			Interest Income		42				-		
16			Donation		100,000				-		
17			Miscellaneous Income		308				70		
18	<b>Total Other Revenue</b>				<b>100,350</b>				<b>70</b>		<b>50</b>
19	<b>Property Taxes</b>										
20			General Property Taxes		362,539		100%		361,206		370,536
21			Over 65 Reduction								
22	<b>Total Property Taxes</b>				<b>362,539</b>		<b>100%</b>		<b>361,206</b>		<b>370,536</b>
23	<b>Total Revenue from Administration</b>				<b>660,805</b>		<b>183%</b>		<b>531,276</b>		<b>582,086</b>
24	<b>Permit Fees</b>										
25	<b>Building Permit Fees - Building Inspection</b>										
26			Building Permit Fees - Building Inspection		102,558		311%		33,000		121,000
27			Health/Food Permit Fees		700		140%		500		550
28			Subdivision/Development Fees		2,150		4%		55,000		55,000
29			Septic Permit Fees		20,550		294%		7,000		24,750
30			Permit Fees - Other		25		1%		2,500		
31	<b>Total Permit Fees</b>				<b>125,983</b>		<b>129%</b>		<b>98,000</b>		<b>201,300</b>
32	<b>Code and Traffic Enforcement</b>										
33			Property Code Enforcement		-				-		4,500
34			Traffic Violations		-				-		
35	<b>Total Code and Traffic Enforcement</b>				<b>-</b>				<b>-</b>		<b>4,500</b>
36	<b>Total Revenue from City Services</b>				<b>125,983</b>		<b>129%</b>		<b>98,000</b>		
37	<b>Total Revenue</b>				<b>786,789</b>		<b>125%</b>		<b>629,276</b>		<b>787,886</b>

**City of Nevada - Budget  
FY 2022-2023**

	B	C	D	EA	AD	AF	AH	AJ
2				<i>Current Period Revenue and Expenses</i>				
3				Projected FY 2022	% of Budget Current YTD	FY 2022 Budget	FY 2023 Final Budget	
43	<b>Expenses</b>							
44	City Administration Expenses							
45	City Council Expenses							
46	Consultant Fees			-				
47	Council Meeting Supplies			71				82
48	Dues and Memberships			630	105%	600		725
49	Election Fees and Supplies			2,750	110%	2,500		3,163
51	Training/Seminars			-				
52	<b>Total City Council Expenses</b>			<b>3,451</b>	<b>111%</b>	<b>3,100</b>		<b>3,970</b>
54	City Government Expenses							
55	Accounting Services			29,021	145%	20,000		27,000
56	Advertising & Notices			-		-		
57	Animal Control			3,906	0%	4,000		3,125
58	Bond(s)			-		-		
59	Central Appraisal Dist budget			1,913	120%	1,600		2,199
60	City Property Maintenance			4,239	57%	7,500		4,875
61	Contingency			-	0%	1,225		
62	Contracted Services			2,750	138%	2,000		3,163
63	Dues and Subscriptions			-		-		
64	Electricity			11,535	115%	10,000		13,265
65	Equipment and Furniture			1,661	221%	750		1,910
66	Financial Audit			18,840	126%	15,000		18,840
67	Insurance			2,100	84%	2,500		2,415
68	Internet			384		-		441
69	Legal Fees			63,675	177%	36,000		56,161
70	Legal Notices			3,378	193%	1,750		3,885
71	Miscellaneous Expense			110		-		
72	Mileage			-		-		
73	NSF Return Check			-	0%	100		
74	Office Supplies			2,397	240%	1,000		2,757
75	Postage			216	86%	250		249
76	Property Tax Collection Fees			614	61%	1,000		706
77	Software/Cloud Services			2,485	50%	5,000		3,572
78	Technical/Legal Books			-	0%	750		715
79	Telephone			1,291	86%	1,500		2,200
80	Training/Seminars			-	0%	1,000		715
81	Travel & Lodging Expenses			-		-		
82	Water			387	111%	350		500
83	Website			-		-		
84	<b>Total City Government Expenses</b>			<b>150,901</b>	<b>133%</b>	<b>113,275</b>		<b>148,693</b>



**City of Nevada - Budget  
FY 2022-2023**

	B	C	D	EA	AD	AF	AH	AJ
2				<b>Current Period Revenue and Expenses</b>				
3				Projected FY 2022	% of Budget Current YTD	FY 2022 Budget	FY 2023 Final Budget	
85								
86			Payroll Expenses					
87			Salaries	106,127	111%	95,760	115,000	
88			Payroll Taxes	7,951	99%	8,000	8,798	
89			Unemployment Taxes	(132)	-17%	800	920	
90			Employee Health Insurance	11,225	72%	15,600	15,600	
91			Payroll Processing Fees	605	40%	1,500	630	
92			<b>Total Payroll Expenses</b>	<b>125,776</b>	<b>103%</b>	<b>121,660</b>	<b>140,948</b>	
93								
94			Public Safety					
95			Ambulance Service	8,127	45%	18,000	12,000	
96			Fire Department Service	32,000	100%	32,000	38,000	
97			Police Services	-		-	25,000	
98			<b>Total Public Safety</b>	<b>40,127</b>	<b>80%</b>	<b>50,000</b>	<b>75,000</b>	
99								
100			Streets and Roads					
101			Ditch and culvert upkeep	-	0%	2,500	45,000	
102			Signs	-	0%	2,000	5,000	
103			Street Repairs	23,200	10%	226,291	96,000	
104			CR 537 Improvements				35,000	
105			Trim bushes/trees	-		-		
106			<b>Total Streets and Roads</b>	<b>23,200</b>	<b>10%</b>	<b>230,791</b>	<b>181,000</b>	
107								
108			Inspections and P&D Expenses					
109			Building Inspections	94,368	419%	22,500	110,000	
110			Septic Inspections	22,250		-	22,275	
111			Health/Food Inspections	2,550	567%	450	500	
112			Planning and Development	51,424	171%	30,000	49,500	
113			Engineering Fees	44,749	149%	30,000	36,000	
114			Other Inspections	1,290	13%	10,000	-	
115			<b>Total Inspections/P&amp;D Expenses</b>	<b>216,632</b>	<b>233%</b>	<b>92,950</b>	<b>218,275</b>	
116								
117			Municipal Court & Code Enforcement					
118			Cleanup of Properties	-	0%	2,000	2,000	
119			Code Enforcement - Other	3,019	121%	2,500	3,000	
120			Judge & Court Fees	-	0%	1,000	4,000	
121			Attorney Fees	-	0%	8,000	11,000	
122			Mileage Reimbursement	-		-		
123			<b>Total Municipal Court / Code Enforcement Expense</b>	<b>3,019</b>	<b>22%</b>	<b>13,500</b>	<b>20,000</b>	
124								
125			<b>Total City Expenses</b>	<b>563,106</b>	<b>90%</b>	<b>625,276</b>	<b>787,886</b>	
126								
127			<b>Net Revenue less Expenses</b>	<b>223,682</b>		<b>4,000</b>	<b>0</b>	